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ATHLETIC ASSOCIATION

OF THE UNIVERSITY OF ILLINOIS
AT URBANA-CHAMPAIGN

BUDGET 1978~1979



THE ATHLETIC ASSOCIATION OF THE UNIVERSITY OF ILLINOIS
AT URBANA-CHAMPAIGN

PROPOSED BUDGET

1978-1979

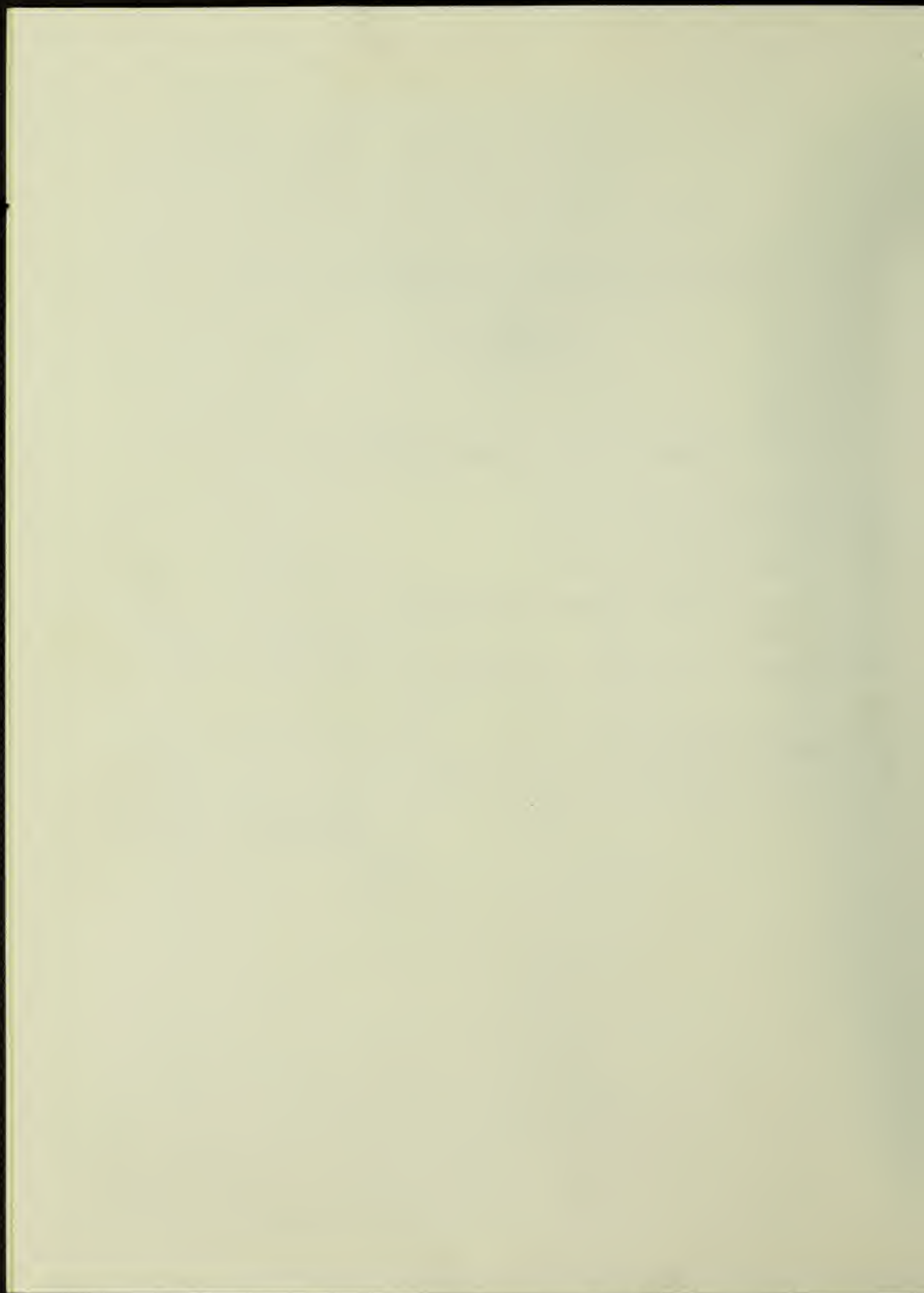
SUMMARY OF BUDGET INCOME AND APPROPRIATIONS

Source of Budget Appropriations

Estimated Income from Athletic Association Activities	3,067,350.00
Athletic Association Unappropriated Surplus Balance	<u>352,692.00</u>
Total Available for FY79 Budget Appropriations	3,420,042.00

Allocation of Source of Funds

Total Appropriations Recommended 1978-1979	<u> </u>	<u>3,420,042.00</u>
TOTALS	<u>3,420,042.00</u>	<u>3,420,042.00</u>



SUMMARY OF ESTIMATED INCOME
1978-1979

-2-

	BUDGET ESTIMATE 1977-1978	1977-1978 EST. AS OF MAY 31, 1978	BUDGET ESTIMATE 1978-1979
<u>A.A. Cards</u>			
a. Basketball (Men)	90,002	98,666	120,165
b. Football (Men)	335,600	346,822	295,031
Total A.A. Cards	425,602	445,488	415,196
Baseball Receipts (Men)	200	165	500
<u>Basketball (Men)</u>			
a. Broadcasting Fees	4,250	5,020	5,000
b. Television	22,000	27,750	27,000
c. Programs & Advertising	5,000	5,428	5,000
d. Receipts	232,542	264,700	309,983
e. Ticket & Schedule Card Advertising	2,000	2,094	2,000
Total Basketball (Men)	265,792	304,992	348,983
<u>Football (Men)</u>			
a. Broadcasting Fees	30,000	46,868	35,000
b. Concessions	30,000	38,675	31,000
c. Parking	36,000	41,313	36,000
d. Programs & Advertising	60,000	73,650	62,000
e. Receipts	1,237,611	1,323,751	1,289,008
f. Bowl Games	160,000	208,462	175,500
g. Television	110,000	124,798	110,000
h. Ticket, Schedule Card & Coin Advertising	7,450	7,431	7,450
Total Football (Men)	1,671,061	1,864,948	1,745,958
Football Game Day Luncheons	4,500	4,556	4,000
Football Surcharge Revenue	144,925	141,723	126,938
<u>Golf Courses</u>			
a. Receipts - Fees	180,000	175,000	180,000
b. Pro-Shops	70,000	75,000	70,000
Total Golf Courses	250,000	250,000	250,000
Gymnastics Receipts (Men)	1,000	275	1,000
Interest on Investments	79,800	145,683	83,000
Miscellaneous Income	25,000	78,000	77,700
Stadium Rental	50,000	--	--
Stadium Parking - Employees	400	371	250
Swimming (Men) - Entry Fees	600	549	550



SUMMARY OF ESTIMATED INCOME
1978-1979
(CONTINUED)

-3-

	BUDGET ESTIMATE 1977-1978	1977-1978 EST. AS OF MAY 31, 1978	BUDGET ESTIMATE 1978-1979
Track (Men)			
a. Receipts	5,500	4,470	5,500
b. Programs	<u>275</u>	<u>140</u>	<u>275</u>
Total Track (Men)	5,775	4,610	5,775
Wrestling Receipts (Men)	3,000	2,879	3,000
Women's Intercollegiate Athletics	<u>4,398</u>	<u>4,609</u>	<u>4,500</u>
Total Income	<u>2,932,053</u>	<u>3,248,848</u>	<u>3,067,350</u>



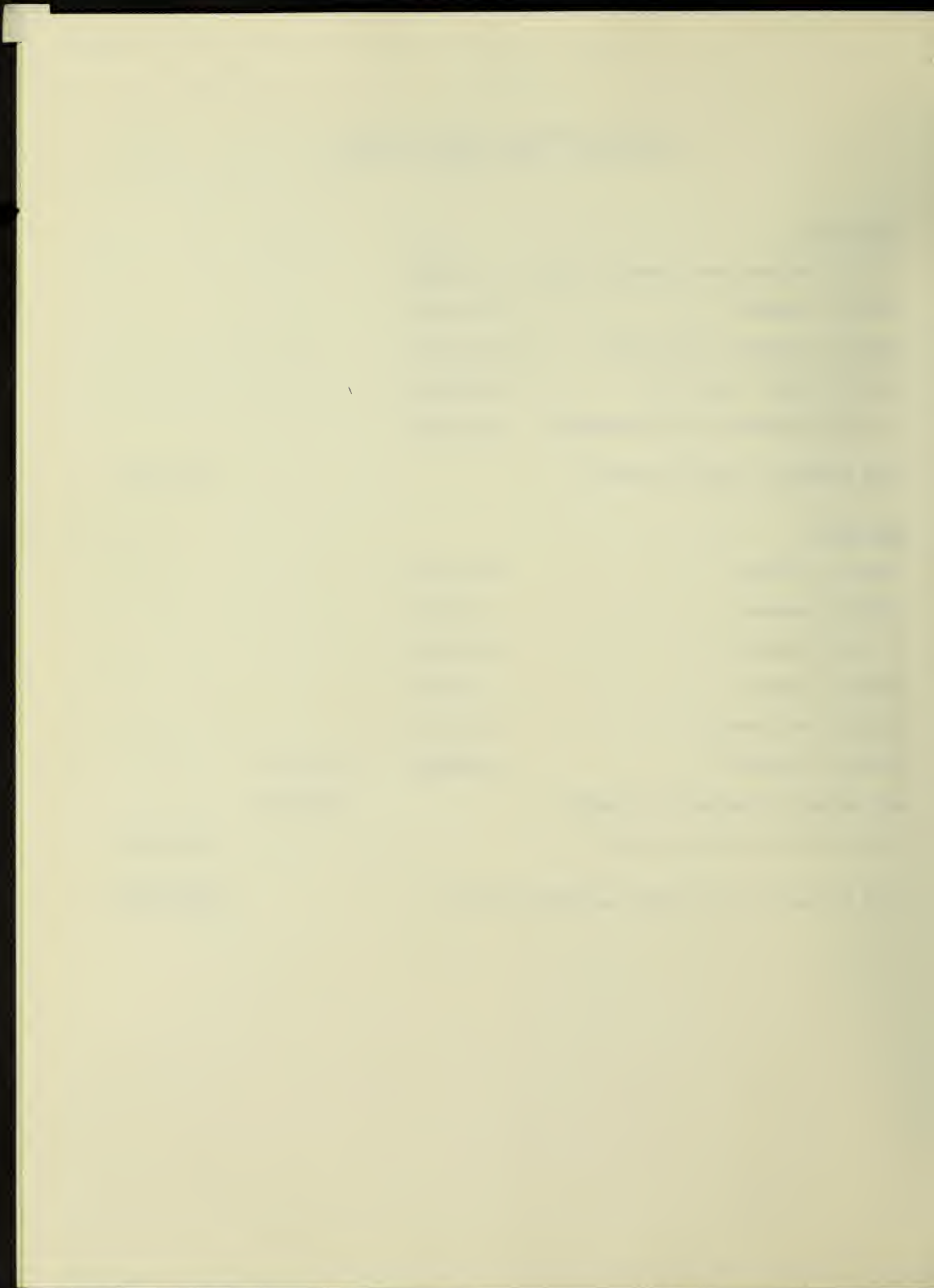
ESTIMATED FOOTBALL RECEIPTS INCOME
FROM FOOTBALL TICKET SALES 1978-1979

Home Games

9/ 9/78	Northwestern (Varsity "I" Day)	114,388.00	
9/23/78	Stanford	138,406.00	
10/14/78	Wisconsin (Dad's Day)	132,263.00	
10/21/78	Purdue (Pork Day)	132,888.00	
11/ 4/78	Michigan State (Homecoming)	<u>134,763.00</u>	
Total Estimated Income Home Games			652,708.00

Away Games

9/16/78	Michigan	180,000.00	
9/30/78	Syracuse	35,000.00	
10/ 7/78	Missouri	110,000.00	
10/28/78	Indiana	75,000.00	
11/11/78	Ohio State	180,000.00	
11/18/78	Minnesota	<u>65,000.00</u>	645,000.00
Less Estimated Complimentary Expense			<u>-8,700.00</u>
Total Estimated Income Away Games			<u>636,300.00</u>
Total Estimated Income Ticket Sales Home and Away			<u><u>1,289,008.00</u></u>



SUMMARY OF
BUDGET REQUESTS 1978-1979
APPROPRIATIONS (TOTAL)

DEPARTMENT	PAGE NUMBER	APPRO- PRIATIONS 1977-1978	INCREASE OR DECREASE	APPROPRIATIONS RECOMMENDED 1978-1979
Academic Counseling	11	45,368	- 3,688	41,680
Administration	12-14	338,869	43,406	382,275
Baseball (Men)	15-16	35,279	- 4,301	30,978
Basketball (Men)	17-18	191,313	26,719	218,032
Basketball (Women)	19	11,740	6,793	18,533
Contingency Reserve	20	9,850 (3)	2,850	12,700
Fencing (Men)	21	18,026	- 638	17,388
Football (Men)	22-24	559,962 (1)	- 9,225	550,737 (4)
Golf (Men)	25	15,030	- 744	14,286
Golf (Women)	26	6,628	2,747	9,375
Golf Course Maintenance	27	124,216	1,924	126,140
Golf Course Pro-Shop Operations and Resale Mdse.	28-29	110,470	7,348	117,818
Grants/In/Aid Fund Raising	30-31	58,784	- 58,784	---
Grants/In/Aid	32-33	---	---	---
Gymnastics (Men)	34	19,250	526	19,776
Gymnastics (Women)	35	11,171	7,689	18,860
Insurance, Retirement & Taxes	36	219,094	5,436	224,530
Laundry	37	21,100	1,890	22,990
Maintenance Operations	38	220,745	6,856	227,601
NCAA Participation and Women's Championships	39	16,000	- 4,000	12,000
Sports Information & Promotion	40-41	168,218 (2)	- 7,508	160,710
Stadium Rental	42	130,000	-130,000	---
Stadium Renovation Reserve	43	144,925	-144,925	---
Stores (Athletic Equipment)	44	67,876	7,358	75,234
Swimming (Men)	45	24,241	- 2,930	21,311
Swimming (Women)	46	12,883 (3)	2,453	15,336
Tennis (Men)	47	15,335	- 2,223	13,112
Tennis (Women)	48	7,220	2,590	9,810
Ticket Office	49-50	99,300	- 1,690	97,610
Track & Cross Country (Men)	51-52	70,180	- 1,403	68,777
Track & Cross Country (Women)	53	25,218	9,869	35,087
Training	54-55	98,527	- 808	97,719
Univ. of Ill. Auxiliary Facility System	56	---	361,000	361,000
U of I Foundation - Golden Anniversary Fund	57	---	352,692	352,692
Volleyball (Women)	58	13,294	5,161	18,455
Wrestling (Men)	59-60	30,165	- 2,675	27,490
		<u>2,940,277</u>	<u>479,765</u>	<u>3,420,042</u>
		(1) (2) (3)		

(1) 7/23/77 5,000 Transferred to Football Exp. - Vacation period housing from Unappropriated Surplus

(2) 7/23/77 4,000 Transferred to Sports Information Equipment from Unappropriated Surplus



SUMMARY OF
BUDGET REQUESTS 1978-1979
APPROPRIATIONS (TOTAL)
(CONTINUED)

- (3) 3/3/78 \$150. Transferred to Swimming Salaries (Women) from Contingency Reserve
- (4) During FY79 an additional \$41,483 will be provided through undesignated contributions to the University of Illinois Foundation for grants/in/aid and the development of the intercollegiate athletic program. It will be used to cover a portion of recruiting travel expenses and to pay transportation costs to bring prospective students to campus for authorized visits. Disbursements will be made through a University of Illinois restricted account.
- (5) During FY79 an additional \$85,974 will be provided for fund raising activities through undesignated contributions to the University of Illinois Foundation GIA Program. Disbursements will be made through a University of Illinois restricted account.



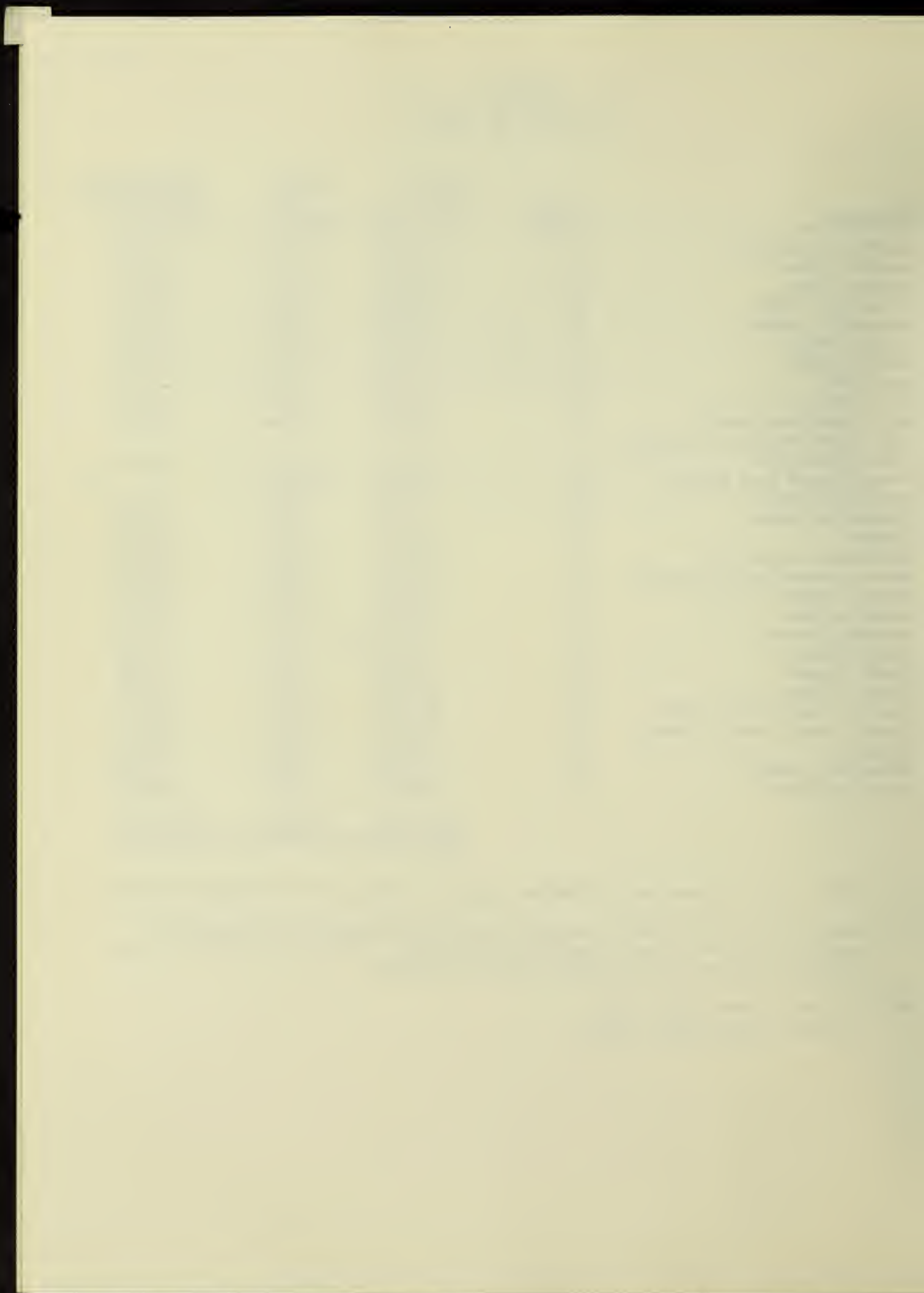
SUMMARY OF
BUDGET REQUESTS 1978-1979
(SALARIES AND WAGES)

DEPARTMENT	PAGE NUMBER	APPRO- PRIATIONS 1977-1978	INCREASE OR DECREASE	APPROPRIATIONS RECOMMENDED 1978-1979
Academic Counseling	11	37,518	- 3,238	34,280
Administration	12-13	207,569	45,981	253,550
Baseball (Men)	15	21,254	- 4,631	16,623
Basketball (Men)	17	80,788	8,356	89,144
Basketball (Women)	19	3,800	3,200	7,000
Fencing (Men)	21	9,081	- 693	8,388
Football (Men)	22	215,442	12,518	227,960
Golf (Men)	25	7,320	- 764	6,556
Golf (Women)	26	3,500	1,500	5,000
Golf Course Maintenance	27	69,716	- 1,076	68,640
Golf Course Pro-Shop Operations and Resale Mdse.	28	49,345	4,248	53,593
Grants/In/Aid Fund Raising	30	42,084	-42,084	--- (2)
Gymnastics (Men)	34	9,120	- 804	8,316
Gymnastics (Women)	35	4,400	2,600	7,000
Laundry	37	15,500	1,240	16,740
Maintenance Operations	38	129,945	12,856	142,801
Sports Information & Promotion	40	50,528	3,622	54,150
Stores (Athletic Equip.)	44	61,526	8,758	70,284
Swimming (Men)	45	14,031	- 2,555	11,476
Swimming (Women)	46	4,150 (1)	3,161	7,311
Tennis (Men)	47	7,005	- 1,713	5,292
Tennis (Women)	48	3,600	1,300	4,900
Ticket Office	49	54,250	- 1,890	52,360
Track & Cross Country (Men)	51	30,730	- 1,388	29,342
Track & Cross Country (Women)	53	12,600	5,517	18,117
Training	54	41,947	8,032	49,979
Volleyball (Women)	58	4,400	3,000	7,400
Wrestling (Men)	59	16,574	- 2,524	14,050
		<u>1,207,723</u>	<u>62,529</u>	<u>1,270,252</u>
		(1)		

(1) 3/3/78 \$150. transferred to Swimming Salaries (Women) from Contingency Reserve

(2) During FY79 \$43,274 will be provided through undesignated contributions to the University of Illinois Foundation GIA Program. Disbursements will be made through a University of Illinois restricted account.

NOTE: Salary Summary Pages 61-70
Terms of Appointment Page 71



SUMMARY OF
BUDGET REQUESTS 1978-1979
(EXPENSE AND EQUIPMENT)

DEPARTMENT	PAGE NUMBER	APPRO- PRIATIONS 1977-1978	INCREASE OR DECREASE	APPROPRIATIONS RECOMMENDED 1978-1979
Academic Counseling	11	7,850	- 450	7,400
Administration	13-14	131,300	- 2,575	128,725
Baseball (Men)	15-16	14,025	330	14,355
Basketball (Men)	17-18	110,525	18,363	128,888
Basektball (Women)	19	7,940	3,593	11,533
Contingency Reserve	20	9,850(3)	2,850	12,700
Fencing (Men)	21	8,945	55	9,000
Football (Men)	22-24	344,520(1)	-21,743	322,777 (4)
Golf (Men)	25	7,710	20	7,730
Golf (Women)	26	3,128	1,247	4,375
Golf Course Maintenance	27	54,500	3,000	57,500
Golf Course Pro-Shop Operations and Resale Mdse.	28-29	61,125	3,100	64,225
Grants/In/Aid Fund Raising	30-31	16,700	-16,700	---
Grants/In/Aid	32-33	---	---	---
Gymnastics (Men)	34	10,130	1,330	11,460
Gymnastics (Women)	35	6,771	5,089	11,860
Insurance, Retirement & Taxes	36	219,094	5,436	224,530
Laundry	37	5,600	650	6,250
Maintenance Operations	38	90,800	- 6,000	84,800
NCAA Participation and Women's Championships	39	16,000	- 4,000	12,000
Sports Information & Promotion	40-41	117,690(2)	-11,130	106,560
Stadium Rental	42	130,000	-130,000	---
Stadium Renovation Reserve	43	144,925	-144,925	---
Stores (Athletic Equipment)	44	6,350	- 1,400	4,950
Swimming (Men)	45	10,210	- 375	9,835
Swimming (Women)	46	8,733	- 708	8,025
Tennis (Men)	47	8,330	- 310	7,820
Tennis (Women)	48	3,620	1,290	4,910
Ticket Office	49-50	45,050	200	45,250
Track & Cross Country (Men)	51-52	39,450	- 15	39,435
Track & Cross Country (Women)	53	12,618	4,352	16,970
Training	54-55	56,580	- 8,840	47,740
U of I Auxiliary Facility System	56	---	361,000	361,000
U of I Foundation - Golden Anniversary Fund	57	---	352,692	352,692
Volleyball (Women)	58	8,894	2,161	11,055
Wrestling (Men)	59-60	13,591	- 151	13,440
		<u>1,732,554</u>	<u>417,236</u>	<u>2,149,790</u>
		(1) (2) (3)		

(1) 7/23/77 \$5,000 transferred to Football Exp. Vacation Period Housing from Unappropriated Surplus

(2) 7/23/77 \$4,000 transferred to Sports Information Equipment from Unappropriated Surplus

CHAPTER 1

The first part of the book is devoted to a general introduction to the subject. It begins with a discussion of the historical background of the problem, and then proceeds to a survey of the various methods which have been proposed for its solution. The author then gives a detailed account of his own method, and finally discusses the results of his investigations.

The second part of the book is devoted to a detailed study of the various methods which have been proposed for the solution of the problem. It begins with a discussion of the method of least squares, and then proceeds to a discussion of the method of moments, the method of maximum likelihood, and the method of Bayesian inference. The author then gives a detailed account of his own method, and finally discusses the results of his investigations.

The third part of the book is devoted to a detailed study of the various methods which have been proposed for the solution of the problem. It begins with a discussion of the method of least squares, and then proceeds to a discussion of the method of moments, the method of maximum likelihood, and the method of Bayesian inference. The author then gives a detailed account of his own method, and finally discusses the results of his investigations.

SUMMARY OF
BUDGET REQUESTES 1978-1979
(EXPENSE AND EQUIPMENT)
(CONTINUED)

- (3) 3/3/78 \$150. transferred from Contingency Reserve to Swimming Salaries (Women)
- (4) During FY79 an additional \$41,483 will be provided through undesignated contributions to the University of Illinois Foundation for grants/in/aid and the development of the intercollegiate athletic program. It will be used to cover a portion of recruiting travel expenses and to pay transportation costs to bring prospective students to campus for authorized visits. Disbursements will be made through a University of Illinois restricted account.
- (5) During FY79 an additional \$42,700 will be provided for fund raising activities through undesignated contributions to the University of Illinois Foundation GIA Program. Disbursements will be made through a University of Illinois restricted account.



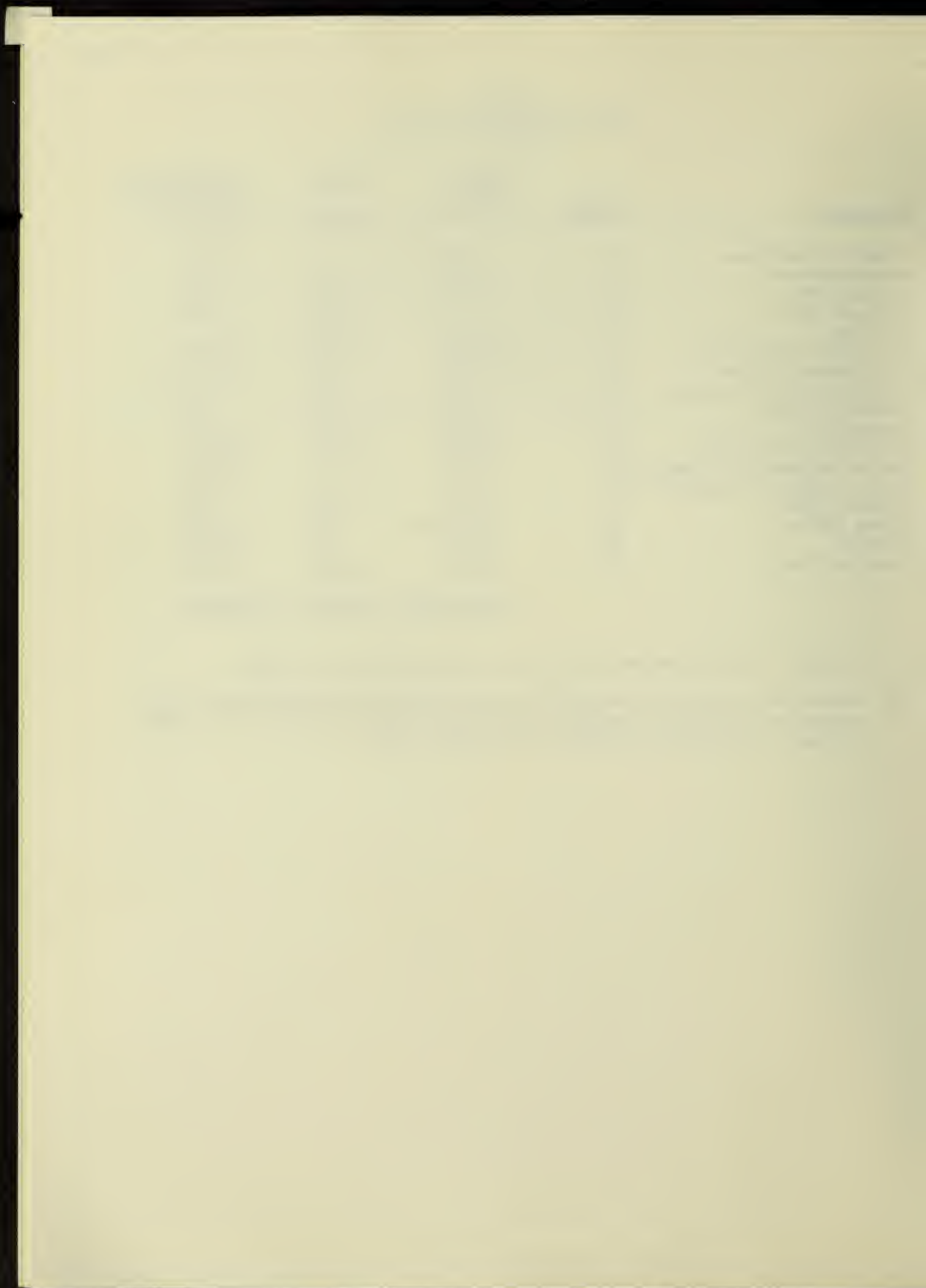
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PART I
1905

SUMMARY
BUDGET REQUESTS 1978-1979
(WAGES)

DEPARTMENT	PAGE NUMBER	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	APPROPRIATIONS RECOMMENDED 1978-1979
Academic Counseling	11	7,000	---	7,000
Administration	13	6,340	1,910	8,250
Fencing (Men)	21	1,425	- 1,225	200
Football (Men)	22	---	1,200	1,200
Golf (Men)	25	1,250	- 1,250	---
Golf Course Maintenance	27	39,500	1,300	40,800
Golf Course Pro-Shop	28	27,500	2,500	30,000
Grants/In/Aid Fund Raising	30	340	- 340	--- (2)
Gymnastics (Men)	34	2,150	- 1,250	900
Laundry	37	15,500	1,240	16,740
Maintenance Operations	38	99,000	10,500	109,500
Sports Information & Promotion	40	7,955	---	7,955
Stores (Athletic Equipment)	44	31,340	6,510	37,850
Swimming (Men)	45	1,450	- 1,250	200
Ticket Office	49	26,052 (1)	548	26,600
Training	54	9,666	334	10,000
Wrestling (Men)	59	<u>2,250</u>	<u>- 1,250</u>	<u>1,000</u>
		<u>278,718 (1)</u>	<u>19,477</u>	<u>298,195</u>

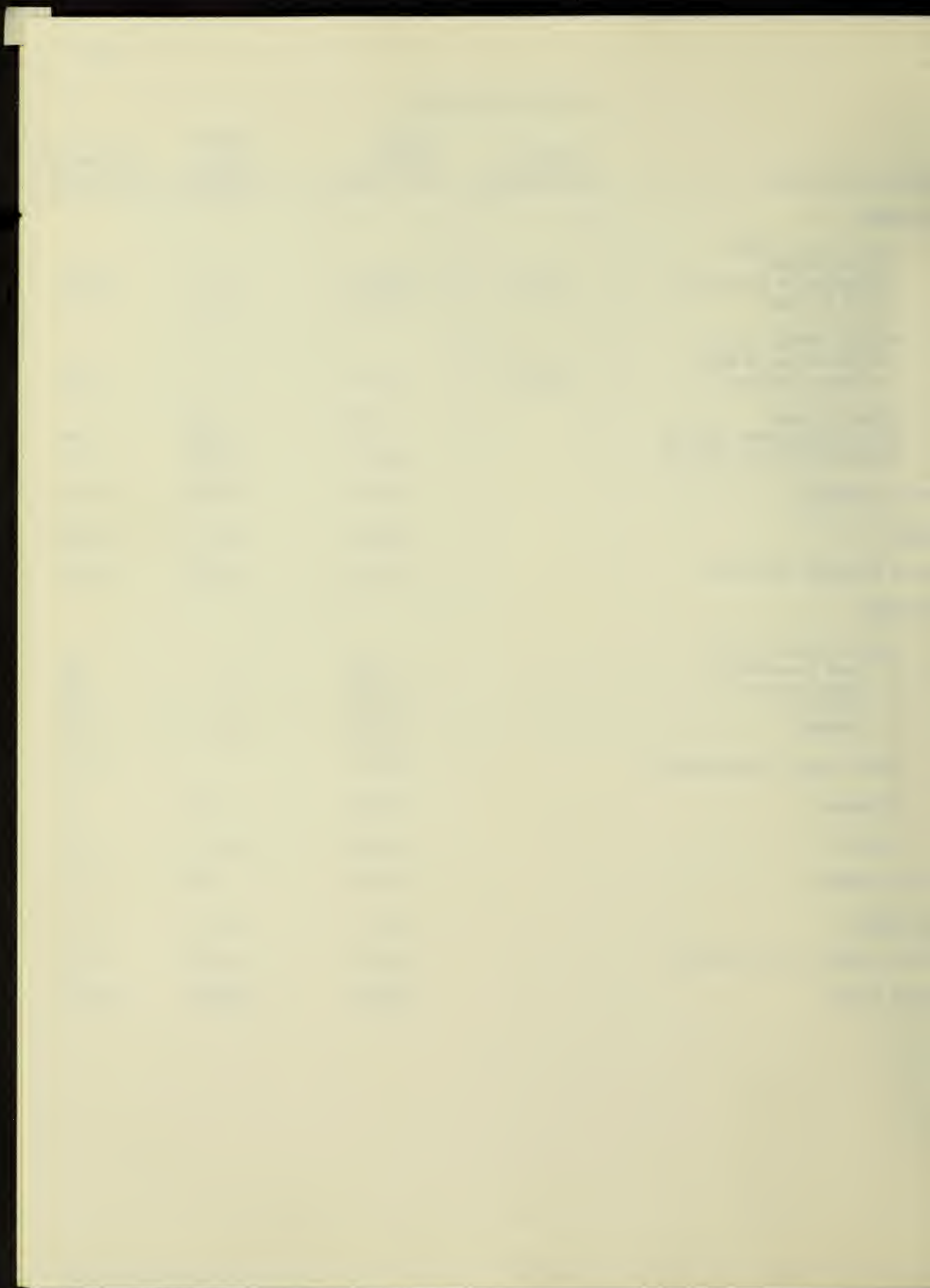
(1) 11/23/77 \$5,052 transferred from Ticket Office Salaries to Wages

(2) During FY79 \$340 will be provided through undesignated contributions to the University of Illinois Foundation GIA Program. Disbursements will be made through a University of Illinois restricted account.



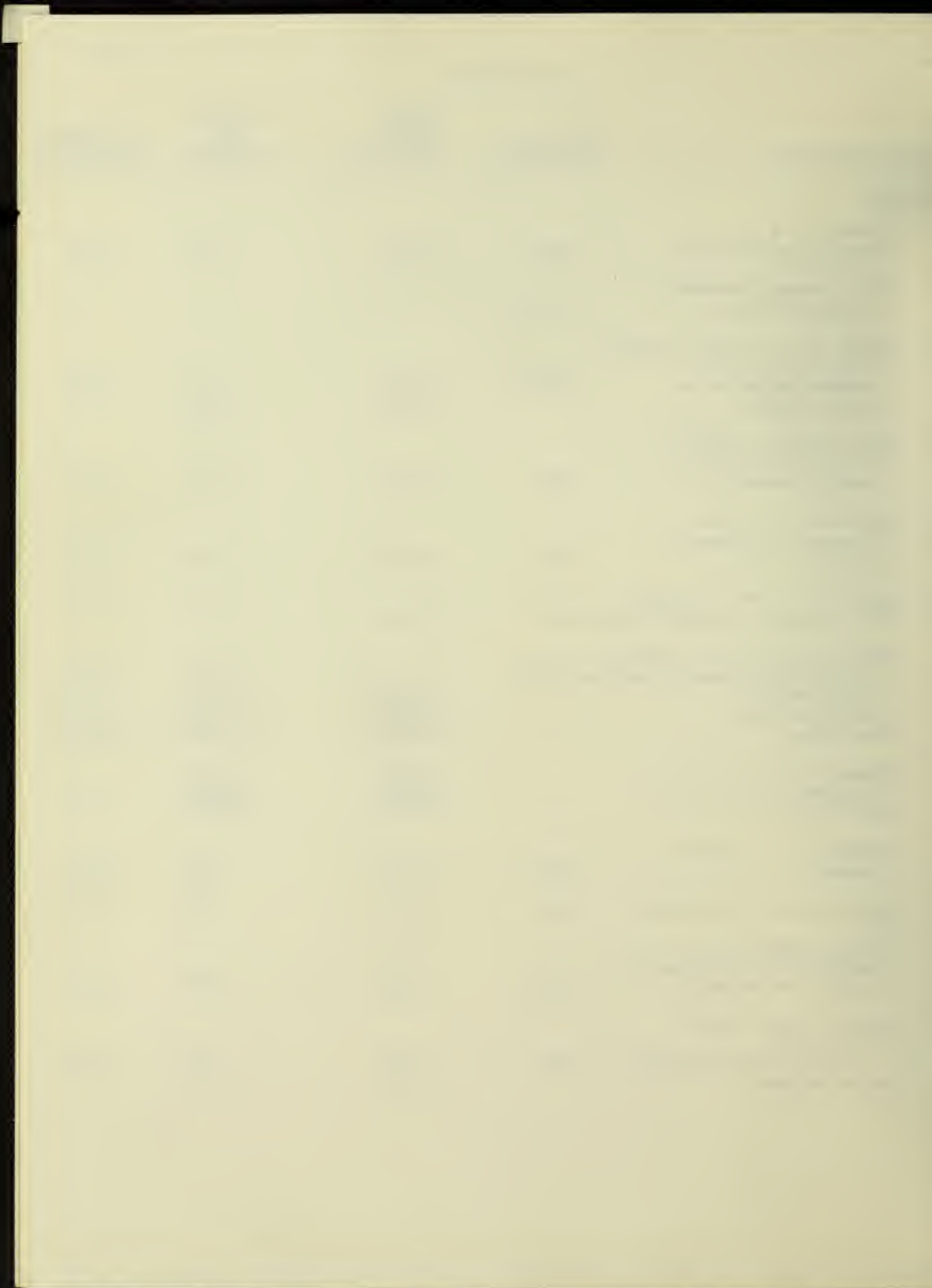
ACADEMIC COUNSELING

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. _____, Asst. (Vice Snyder) Director of Athletics	FY100	20,000	--	20,000
Salary Savings		3,622	-3,622	--
2. Wright, Kathy, Secy. (Vice Gnagey & Hess) to Asst. Director	N100	7,000	--	7,000
Salary Savings		140	- 140	--
Salary Adjustment 1978-79		--	280	280
Unfunded Salaries 1977-78		- 244	244	--
TOTAL SALARIES		30,518	-3,238	27,280
<u>WAGES</u>		7,000	--	7,000
TOTAL SALARIES AND WAGES		37,518	-3,238	34,280
<u>EXPENSES</u>				
1. General Departmental				
a. Data Processing		400	--	400
b. Miscellaneous		150	--	150
c. Tutoring		5,500	--	5,500
d. Postage		500	--	500
Total General Departmental		6,550	--	6,550
2. Telephone		1,200	- 450	750
3. Supplies		100	--	100
TOTAL EXPENSE		7,850	- 450	7,400
<u>EQUIPMENT</u>		--	--	--
TOTAL EXPENSE AND EQUIPMENT		7,850	- 450	7,400
TOTAL BUDGET		45,368	-3,688	41,680



ADMINISTRATION

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Coleman, C. N. Director of Athletics	FY100	43,400	3,466	46,866
2. Eliot, Raymond, Honorary Associate Director	R 9/1/73	1	--	1
3. Snyder, L. J., Acting Associate (Vice Tamburo) Director of Athletics Salary Savings	FY100	23,622 5,249	3,390 -5,249	27,012 --
4. Kahrs, Karol A., Asst. Director of Athletics Women's Athletics	FY100	20,287	4,057	24,344
5. Sticklen, R. W., Asst. Director of Athletics - Finance	FY100	24,076	1,926	26,002
6. Legg, G. A., Asst. Director of Athletics - Corporate Sales	FY100	21,715	1,303	23,018
7. Porter, T. D., Asst. Director of Athletics - Special Services Ticket Office Wrestling (Men) Total Salary	FY100	-- (4,403) (13,387) (17,790)	19,790 (-4,403) (-13,387) (2,000)	19,790 (--) (--) (19,790)
8. Freeman, C. W. Unfunded Salary 1977-78 Total Salary		12,918 -10,765 (2,153)	-12,918 10,765 (-2,153)	-- -- --
9. Johnson, T. J., Business Manager	FY100	12,075	966	13,041
10. Jones, Diane K., Accountant	N100	8,750	700	9,450
11. Hooker, Sharon L., Administrative Secretary to Director of Athletics	FY100	8,568	685	9,253
12. Walters, Cindy - Secy. (Vice Hall) to Asst. Director -Finance Salary Savings	N100	5,720 2,166	520 -2,166	6,240 --



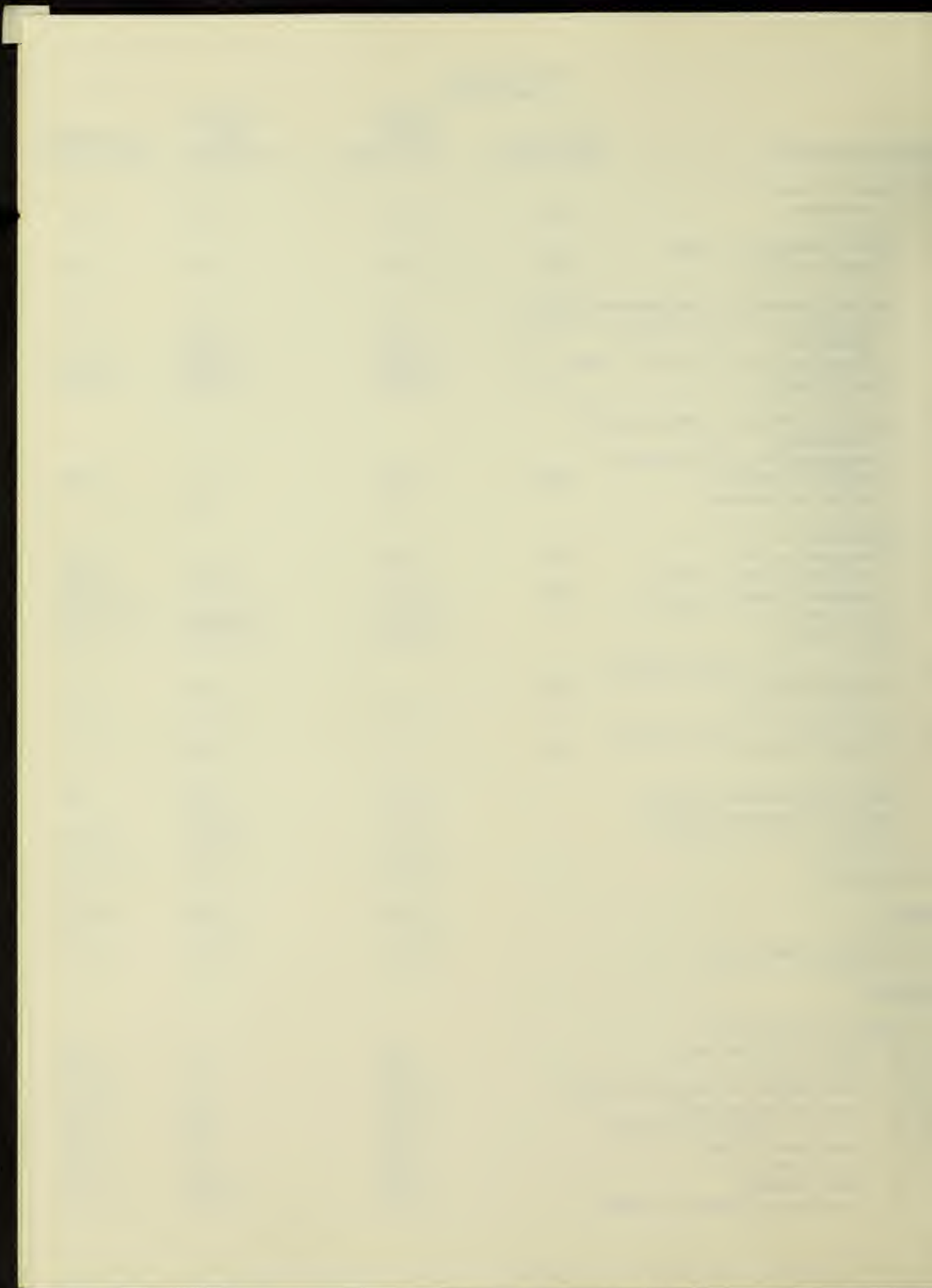
ADMINISTRATION
(CONTINUED)

-13-

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
13. Greger, Beverly A., Bookkeeper	N100	8,427	590	9,017
14. Byers, Kathryn J., Secy. Armory Offices	N100	5,670	830	6,500
15. Miller, Melanie G., Administrative Secretary - Armory Offices	FY100	1,168	6,082	7,250
(Baseball)		(1,168)	(-1,168)	(--)
(Track and Cross Country - Men)		(3,502)	(-3,502)	(--)
Total Salary		(5,838)	(1,412)	(7,250)
16. Laughlin, Roberta, Administrative (Vice Arie) Secretary to Asst. Director Women's Program	FY100	7,000	--	7,000
Salary Adjustment		- 233	233	--
17. Eilbracht, L. P. Administration	G20	3,488	--	3,488
Unfunded Salary 1978-79		--	-2,906	-2,906
Baseball (Men)	G80	(18,738)	(--)	(18,738)
Unfunded Salary 1978-79		(--)	(-15,615)	(-15,615)
Total Salary		(22,226)	(-18,521)	(3,705)
18. _____, Clerk Typist Armory Offices	N100	--	6,240	6,240
19. _____, Clerk Typist Armory Offices	N100	--	6,240	6,240
Salary Adjustments 1978-79		--	530	530
Unfunded Salaries 1977-78		-2,073	2,073	--
Unfunded Salaries 1978-79		--	-3,076	-3,076
TOTAL SALARIES		201,229	44,071	245,300
WAGES		6,340	1,910	8,250
TOTAL SALARIES AND WAGES		207,569	45,981	253,550

EXPENSE

1. General Departmental				
a. Block "I" (Football)		400	--	400
b. Cheerleaders		1,550	--	1,550
c. Commissioner (Conference Office)		35,000	--	35,000
d. Dues and Memberships		2,350	175	2,525
e. Football Game Day Luncheons		3,600	- 100	3,500
f. Home Entertainment		1,500	400	1,900
g. Illinettes		1,000	--	1,000
h. Legal Counsel		5,000	-3,800	1,200
i. Machine Maintenance & Rental		6,200	1,350	7,550



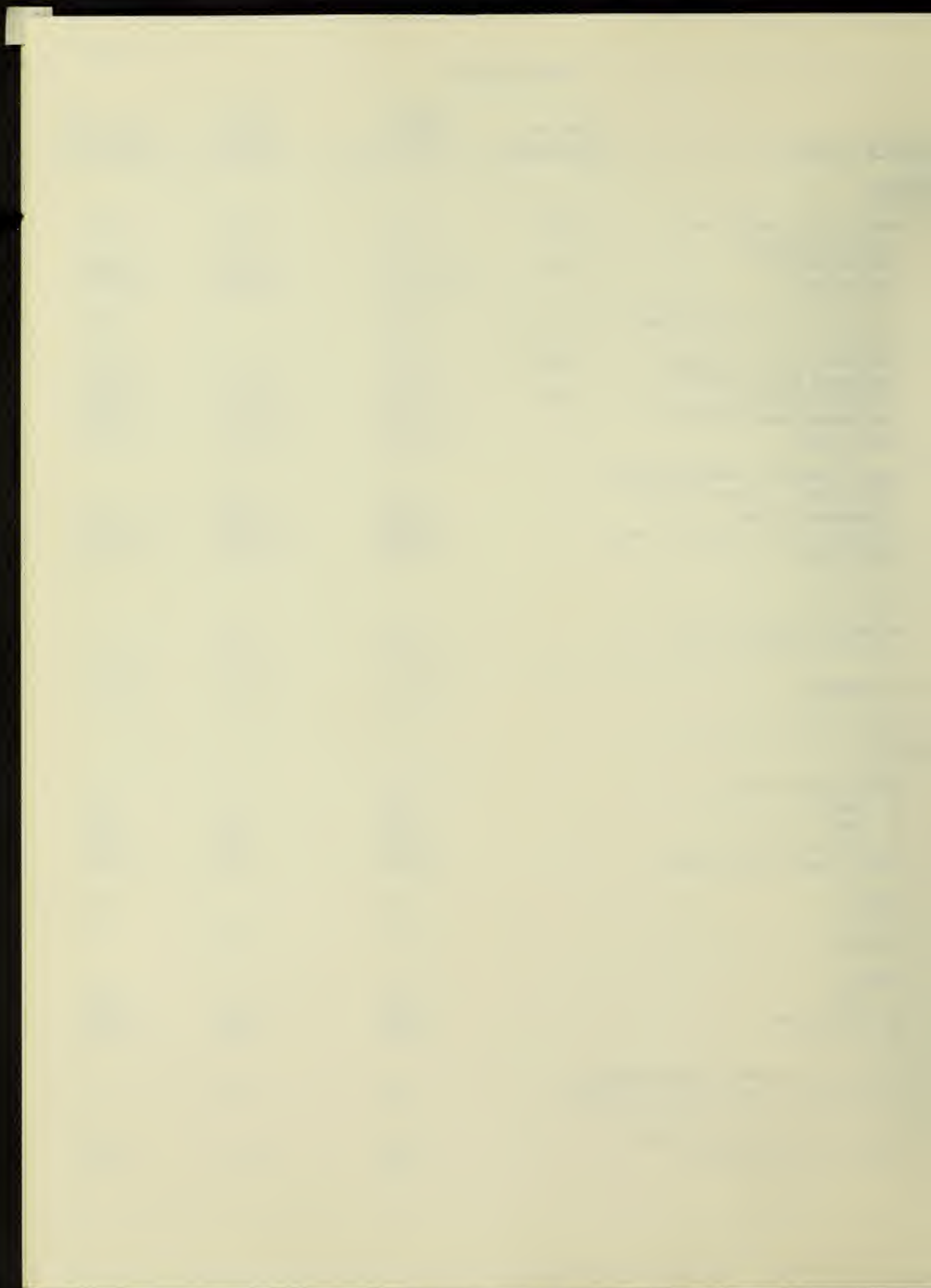
ADMINISTRATION
(CONTINUED)

EXPENSE (Con'd)	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
j. Miscellaneous	7,300	--	7,300
k. Moving Expense	4,000	--	4,000
l. Postage	2,800	700	3,500
m. Printing	<u>3,000</u>	<u>1,000</u>	<u>4,000</u>
Total General Departmental	73,700	- 275	73,425
2. Quarterback Club Operations	100	--	100
3. Office Rental - Assembly Hall	24,000	-19,000	5,000
- Mobile Office	1,500	--	1,500
4. Supplies	6,000	--	6,000
5. Telephone	5,500	-2,800	2,700
6. Travel	<u>16,500</u>	<u>500</u>	<u>17,000</u>
TOTAL EXPENSE	127,300	-21,575	105,725
<u>EQUIPMENT</u>			
Equipment - Regular	4,000	--	4,000
Non-Recurring (Armory Office Equip.)	<u>--</u>	<u>19,000</u>	<u>19,000</u>
TOTAL EQUIPMENT	<u>4,000</u>	<u>19,000</u>	<u>23,000</u>
TOTAL EXPENSE AND EQUIPMENT	<u>131,300</u>	- 2,575	<u>128,725</u>
TOTAL BUDGET	<u>338,869</u>	<u>43,406</u>	<u>382,275</u>



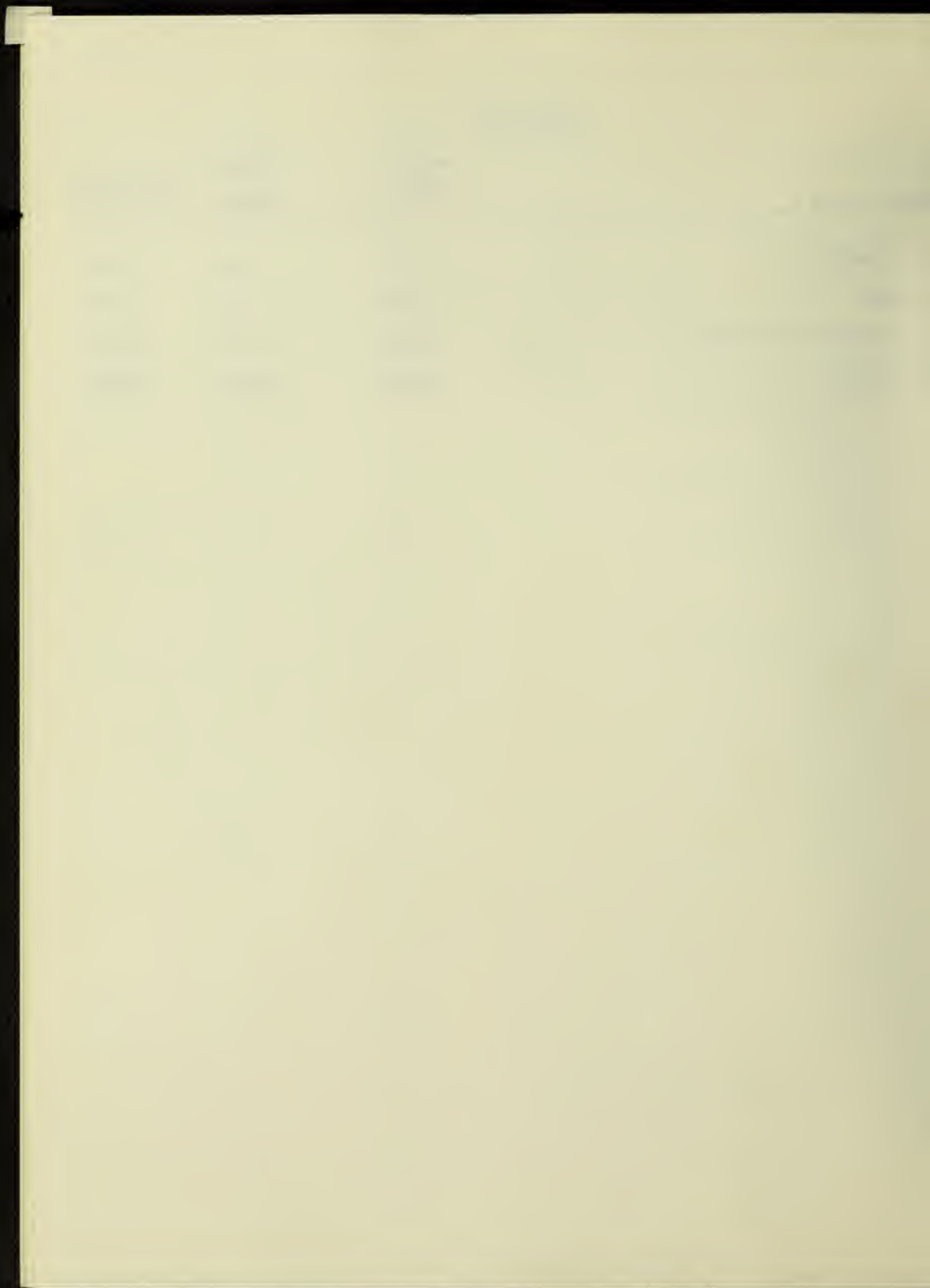
BASEBALL (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Dedin, T. A., Head Coach (Vice Eilbracht)	E86	--	12,000	12,000
Ticket Office	E14	(--)	(2,000)	(2,000)
Total Salary		(--)	(14,000)	(14,000)
2. _____, Asst. Coach	G	1,500	--	1,500
3. Eilbracht, L. P., Baseball	G80	18,738	--	18,738
Unfunded Salary 1978-79		--	-15,615	-15,615
(Administration)	G20	(3,488)	(--)	(3,488)
Unfunded Salary 1978-79		(--)	(-2,906)	(-2,906)
Total Salary		(22,226)	(-18,521)	(3,705)
4. Miller, Melanie, Administrative Secretary - Armory Office		1,168	- 1,168	--
(Administration)		(1,168)	(6,082)	(7,250)
(Track & Cross Country - Men)		(3,502)	(- 3,502)	(--)
Total Salary		(5,838)	(1,412)	(7,250)
Unfunded Salaries 1977-78		- 152	152	--
TOTAL SALARIES		21,254	- 4,631	16,623
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		450	--	450
b. Game		3,400	400	3,800
c. Miscellaneous		100	50	150
Total General Departmental		3,950	450	4,400
2. Supplies		175	--	175
3. Telephone		600	- 130	470
4. Travel				
a. Team		5,000	--	5,000
b. Recruiting		800	200	1,000
Total Travel		5,800	200	6,000
5. High School Student Entertainment (on Campus) and Paid Visits (Transp.)		200	- 200	--
6. Training Table and Pre-School or Vacation Period Expense		560	--	560



BASEBALL (MEN)
(CONTINUED)

EXPENSE (Con'd.)	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
TOTAL EXPENSE	11,285	320	11,605
<u>EQUIPMENT</u>	<u>2,740</u>	<u>10</u>	<u>2,750</u>
TOTAL EXPENSE AND EQUIPMENT	<u>14,025</u>	<u>330</u>	<u>14,355</u>
TOTAL BUDGET	<u>35,279</u>	<u>-4,301</u>	<u>30,978</u>



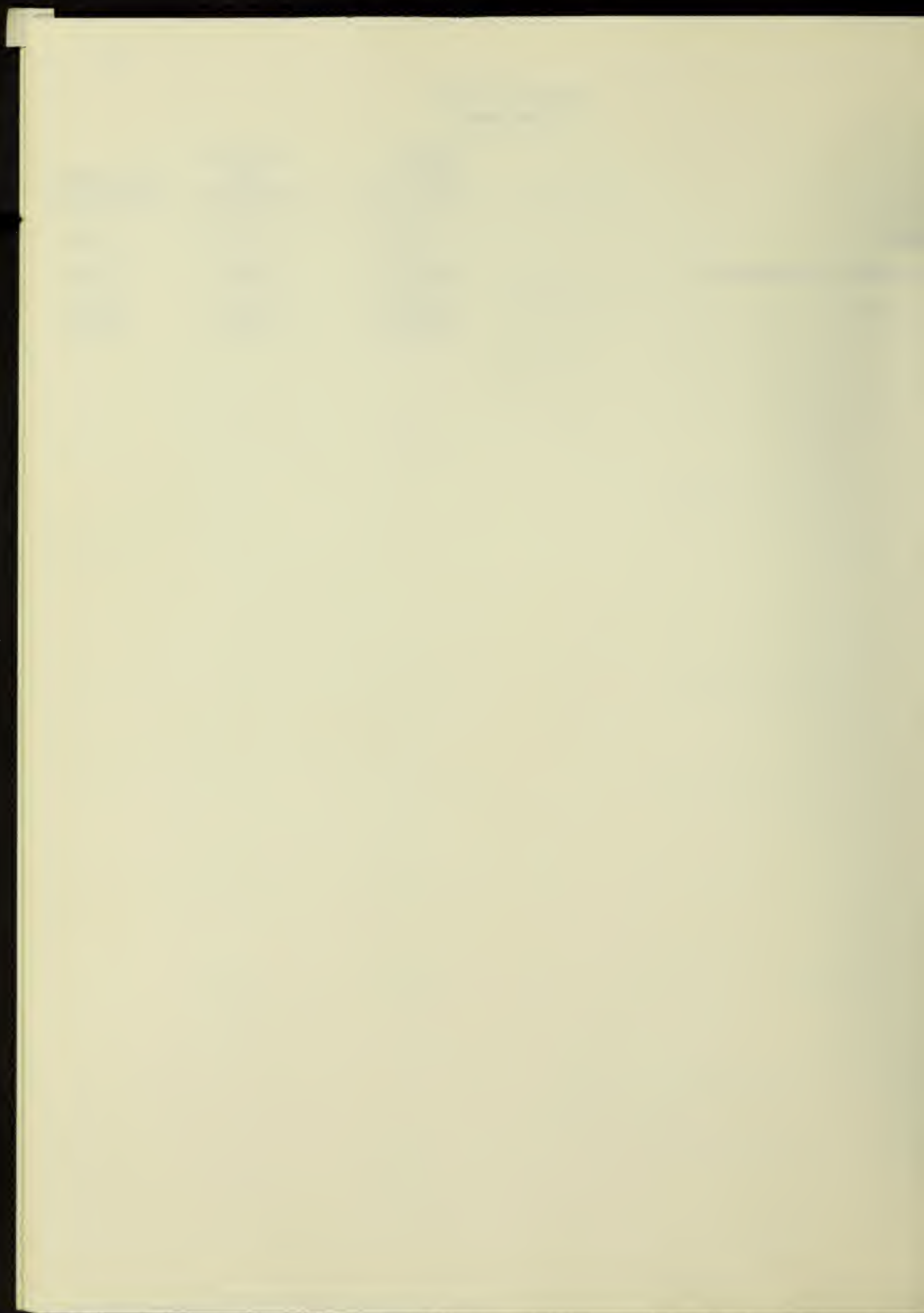
BASKETBALL (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Henson, L. R., Head Coach	MBY100	34,435	2,832	37,267
2. Yates, A. J., Asst. Coach	(5 yr. 4/30/83) MBY100	21,373	1,710	23,083
3. Wothke, L. L., Asst. Coach	MBY100	17,598	1,408	19,006
4. Damewood, Dorothy, Secy. Basketball	N100	8,085	2,829	10,914
Tennis (Men)		(2,021)	(-2,021)	(--)
Total Salary		(10,106)	(808)	(10,914)
Unfunded Salaries 1977-1978		- 703	703	--
Unfunded Salaries 1978-1979		--	1,126	1,126
TOTAL SALARIES		80,788	8,356	89,144
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		275	--	275
b. Game Expense (Incl. Assembly Hall Rental)		45,000	-2,000	43,000
c. Miscellaneous		2,250	--	2,250
d. Movies		4,000	--	4,000
e. Postage		700	100	800
Total General Departmental		52,225	-1,900	50,325
2. Coaches Clinic		400	--	400
3. Supplies		500	700	1,200
4. Telephone		6,000	- 575	5,425
5. Travel				
a. Scouting		1,300	400	1,700
b. Recruiting		13,000	2,500	15,500
c. Team		27,250	17,888	45,138
Total Travel		41,550	20,788	62,338
6. High School Entertainment (On Campus)and Paid Visits (Transp)		2,500	-2,500	--
7. Training Table and Pre-School or Vacation Period Expense		2,800	2,500	5,300
TOTAL EXPENSE		105,975	19,013	124,988



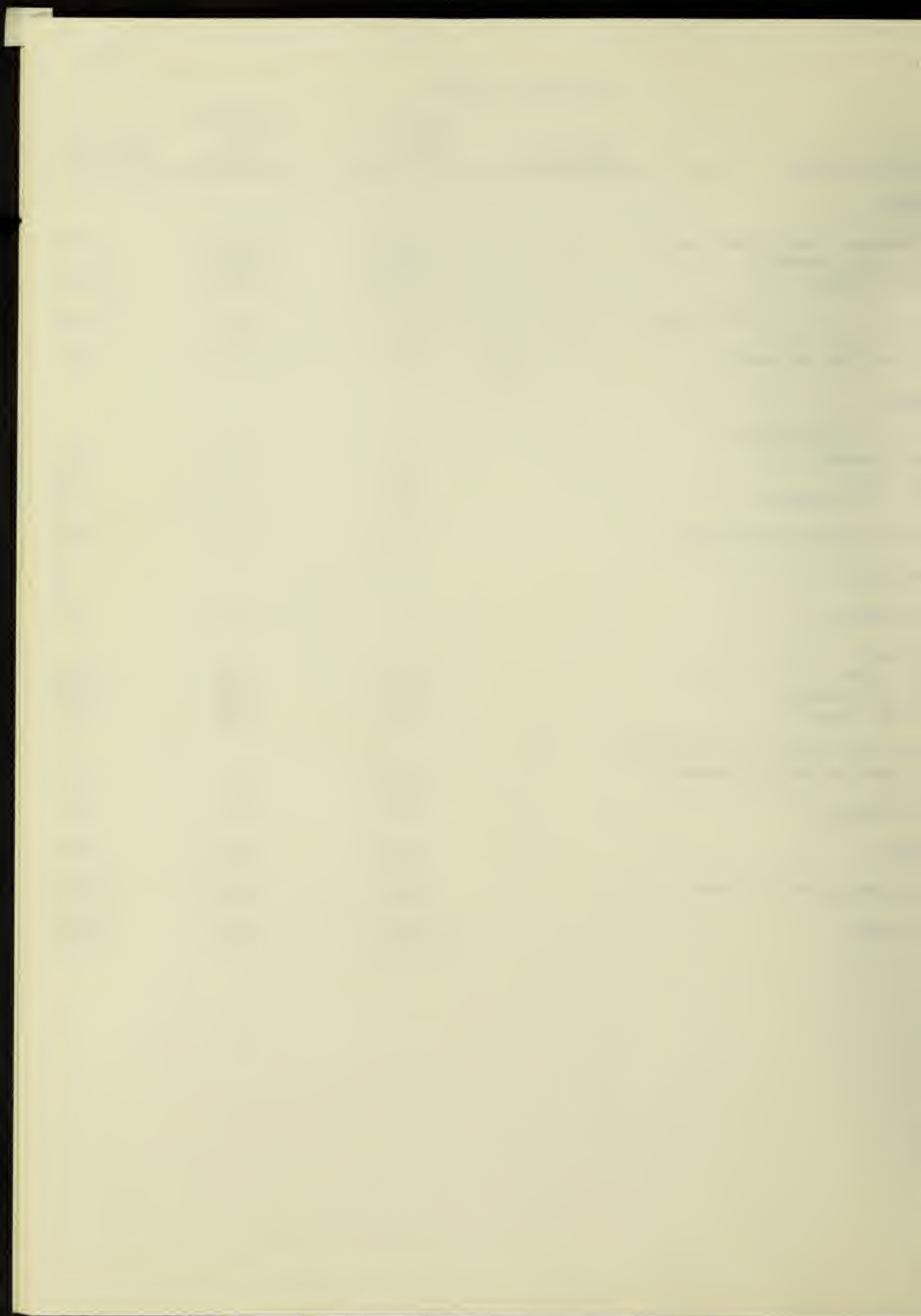
BASKETBALL (MEN)
(CONTINUED)

	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>EQUIPMENT</u>	<u>4,550</u>	<u>- 650</u>	<u>3,900</u>
TOTAL EXPENSE AND EQUIPMENT	<u>110,525</u>	<u>18,363</u>	<u>128,888</u>
TOTAL BUDGET	<u>191,313</u>	<u>26,719</u>	<u>218,032</u>



BASKETBALL (WOMEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Thompson, Carla, Head Coach	E50	3,800	1,700	5,500
Tennis (Women)		(3,600)	(-3,600)	(--)
Total Salary		(7,400)	(-1,900)	(5,500)
2. _____, Asst.Coach	G	--	1,500	1,500
TOTAL SALARIES AND WAGES		3,800	3,200	7,000
<u>EXPENSES</u>				
1. General Departmental				
a. Awards		--	225	225
b. Game		800	--	800
c. Miscellaneous		--	50	50
Total General Departmental		800	275	1,075
2. Supplies		50	--	50
3. Telephone		--	520	520
4. Travel				
a. Team		5,225	988	6,213
b. Recruiting		--	1,000	1,000
Total Travel		5,225	1,988	7,213
5. Training Table and Pre-School or Vacation Period Expense		975	--	975
TOTAL EXPENSE		7,050	2,783	9,833
<u>EQUIPMENT</u>		890	810	1,700
TOTAL EXPENSE AND EQUIPMENT		7,940	3,593	11,533
TOTAL BUDGET		11,740	6,793	18,533



CONTINGENCY RESERVE

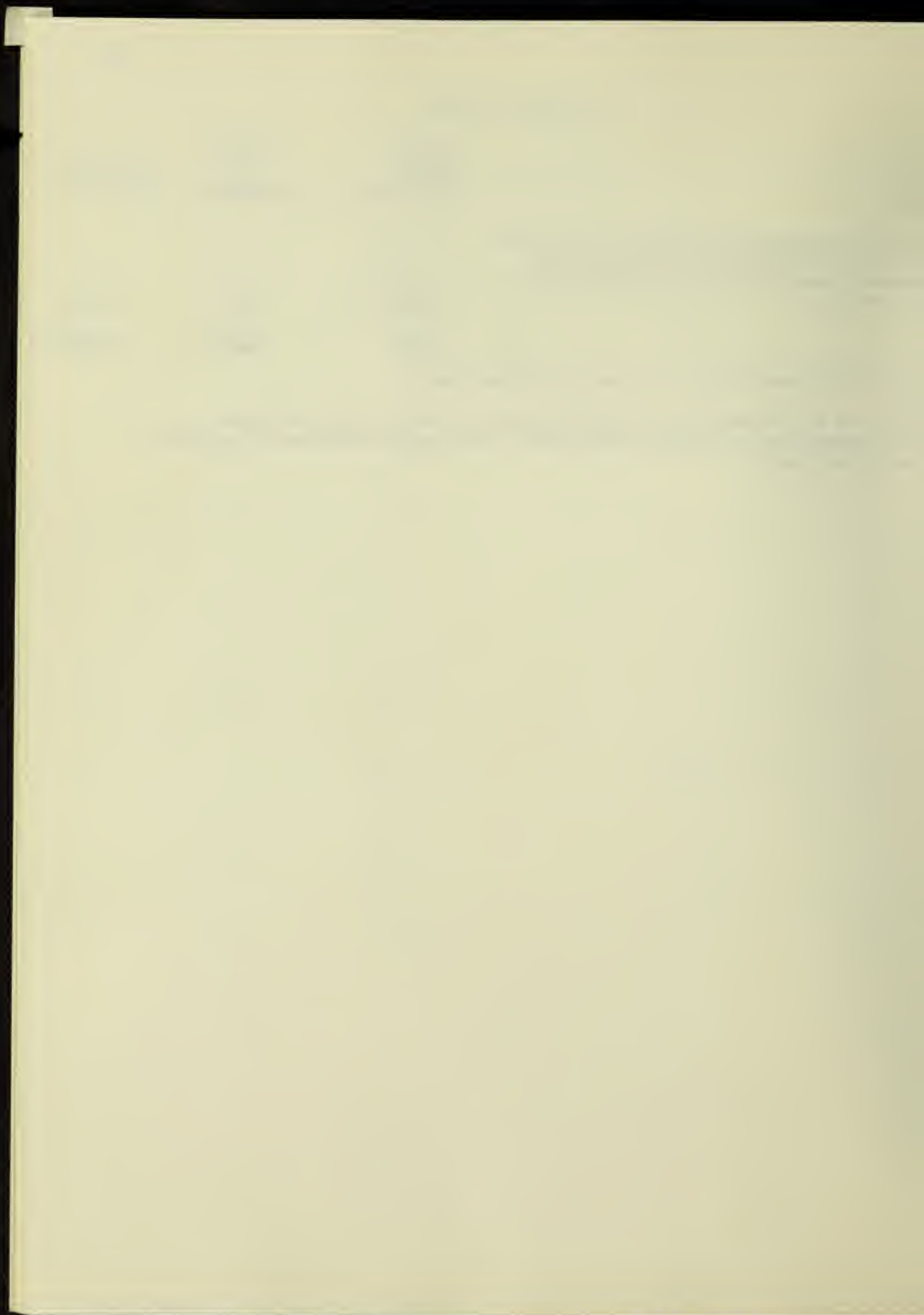
PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
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Funds to be appropriated by action of the Board
of Directors of the Athletic Association for
Contingency Expenditures not to exceed \$2,500
for any one item

<u>9,850</u> (1)	<u>2,850</u>	<u>12,700</u>
<u>9,850</u>	<u>2,850</u>	<u>12,700</u> (2)

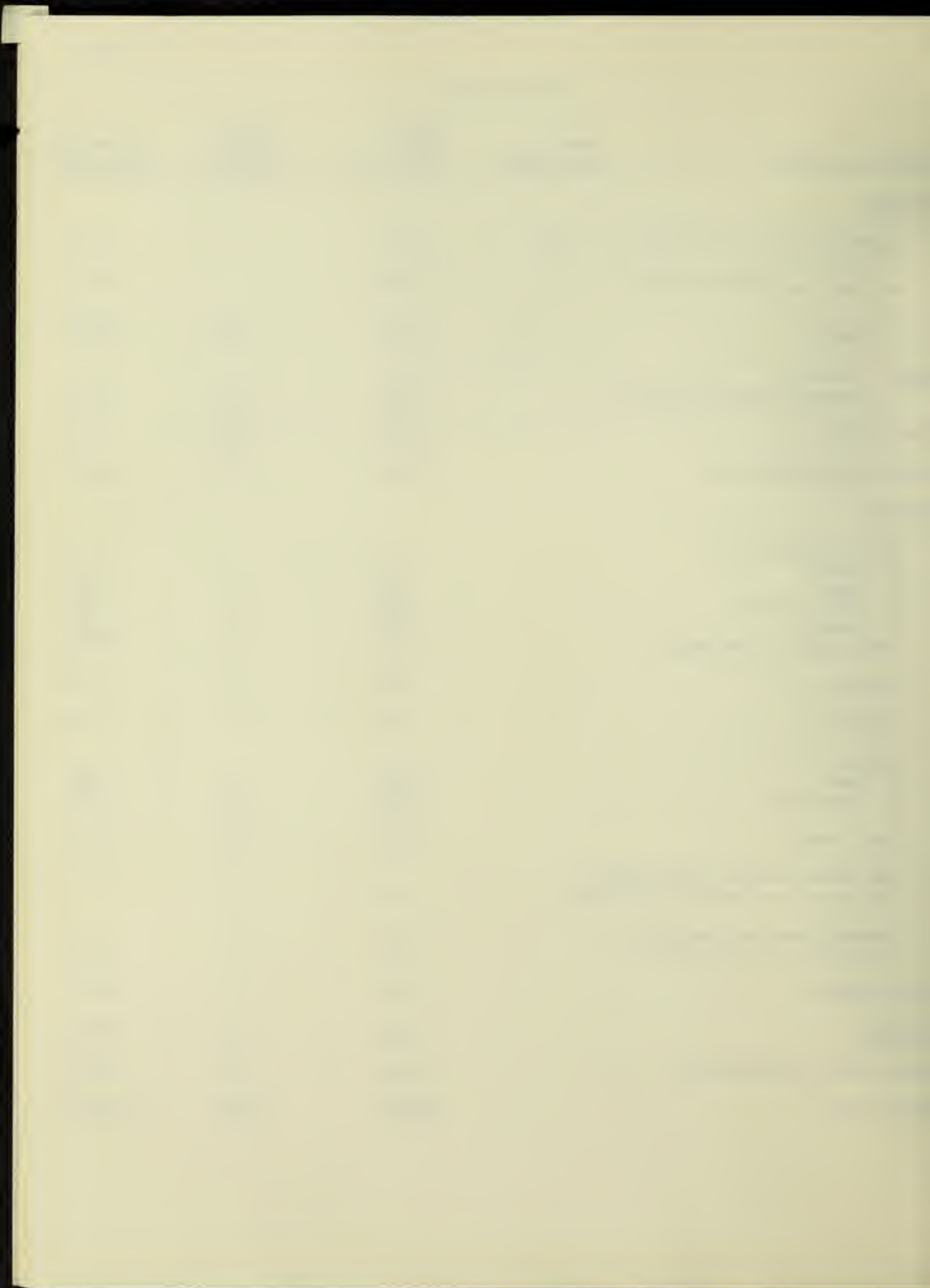
(1) 3/3/78 \$150 transferred to Swimming Salaries (Women)

(2) Includes \$2,700 balance of \$7,000 allocated for Women's Intercollegiate
Team Travel for utilization during fiscal year provided additional competition
can be scheduled.



FENCING (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Schankin, A. A., Head Coach	E33	6,656	532	7,188
2. _____, Asst. Coach	G	1,000	--	1,000
TOTAL SALARIES		<u>7,656</u>	<u>532</u>	<u>8,188</u>
<u>WAGES</u> - Clerical		1,250	-1,250	--
- Student (Electrical Maint.)		<u>175</u>	<u>25</u>	<u>200</u>
TOTAL WAGES		<u>1,425</u>	<u>-1,225</u>	<u>200</u>
TOTAL SALARIES AND WAGES		9,081	- 693	8,388
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		350	--	350
b. Games		350	--	350
c. Miscellaneous		50	--	50
d. Repairs		<u>100</u>	<u>--</u>	<u>100</u>
Total General Departmental		<u>850</u>	<u>--</u>	<u>850</u>
2. Supplies		100	--	100
3. Telephone		150	--	150
4. Travel				
a. Team		4,200	--	4,200
b. Recruiting		<u>200</u>	<u>100</u>	<u>300</u>
Total Travel		4,400	100	4,500
5. High School Student Entertainment (On Campus) and Paid Visits (Transp)		100	-100	--
6. Training Table and Pre-School or Vacation Period Expense		<u>300</u>	<u>--</u>	<u>300</u>
TOTAL EXPENSE		5,900	--	5,900
<u>EQUIPMENT</u>		<u>3,045</u>	<u>55</u>	<u>3,100</u>
TOTAL EXPENSE AND EQUIPMENT		<u>8,945</u>	<u>55</u>	<u>9,000</u>
TOTAL BUDGET		<u>18,026</u>	<u>-638</u>	<u>17,388</u>



FOOTBALL (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Moeller, G. O., Head Coach	MFY100 (2/28/82)	36,176	2,972	39,148
2. Sutton, R. E., Asst. Coach	MFY100	22,500	1,500	24,000
3. Anderson, W. L., Asst. Coach	MFY100	21,000	2,500	23,500
4. Carr, L. H., Asst. Coach (Vice Venturi)	MFY100	19,000	1,600	20,600
Salary Saving		1,000	-1,000	--
5. Parker, N. J., Asst. Coach	MFY100	20,000	1,500	21,500
6. Novak, J. D., Asst. Coach	MFY100	19,500	1,900	21,400
7. Smith, R. K., Asst. Coach (Vice Hoffman)	MFY100	19,000	1,600	20,600
8. Lewis, T. R., Asst. Coach	MFY100	19,000	1,600	20,600
9. Colletta, M. D., Asst. Coach (Vice Mason)	MFY100	19,000	1,600	20,600
10. Moore, Pat., J., Secy. Football	N100	7,210	577	7,787
11. Cler, Melissa, Clerk-Typist	N100	5,998	502	6,500
12. _____, Asst. Coach (Graduate Assistants)	G	6,215	-2,715	3,500
Unfunded Salaries 1977-78		- 157	157	--
Unfunded Salaries 1978-79		--	-2,975	-2,975
TOTAL SALARIES		215,442	11,318	226,760
<u>WAGES</u>		--	1,200	1,200
TOTAL SALARIES AND WAGES		215,442	12,518	227,960

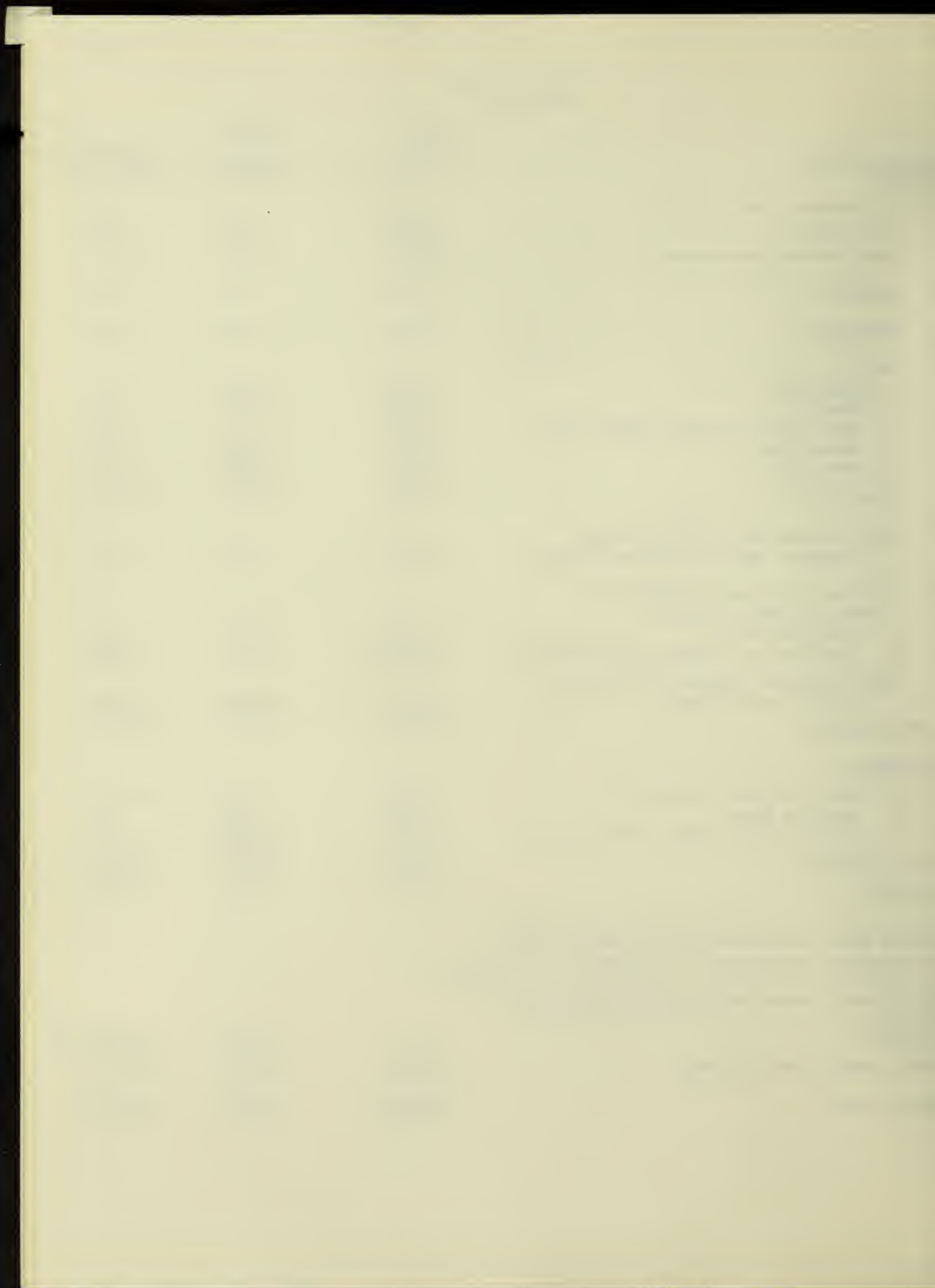
EXPENSE

1. General Departmental				
a. Awards		1,100	--	1,100
b. Football Band (Music & Equip)		1,000	-1,000	--
c. Game		67,500	-10,000	57,500
d. Laundry (Dry Cleaning)		200	--	200
e. Miscellaneous		4,000	1,000	5,000
f. Movies		15,090	1,410	16,500
g. Highlight Film		6,500	--	6,500



FOOTBALL (MEN)
(CONTINUED)

EXPENSE (Con'd)	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
h. Computer Rental (Plato)	1,000	---	1,000
i. Postage	<u>2,500</u>	<u>250</u>	<u>2,750</u>
Total General Departmental	98,890	-8,340	90,550
2. Supplies	3,500	100	3,600
3. Telephone	17,000	2,000	19,000
4. Travel			
a. Scouting	1,000	1,280	2,280
b. Team	71,600	15,950	87,550
c. Miscellaneous (AFCA, Alumni, etc.)	4,000	---	4,000
d. Recruiting	35,000	5,000	40,000
e. Band Travel	<u>10,000</u>	<u>-6,000</u>	<u>4,000</u>
Total Travel	121,600	16,230	137,830
5. Entertainment High School Students (On Campus) and Paid Visits (Transp.)	20,500	5,500	26,000
6. Training Table and Pre-School or Vacation Period Expense			
a. Training Table	37,000	10,000	47,000
b. Pre-School or Vacation Period Housing	<u>6,680(1)</u>	<u>---</u>	<u>6,680</u>
Total Training Table and Pre-School or Vacation Period Expense	<u>43,680</u>	<u>10,000</u>	<u>53,680</u>
TOTAL EXPENSE	305,170	25,490	330,660
<u>EQUIPMENT</u>			
a. Team, Coaches, and Field	31,250	1,550	32,800
b. Training Table	1,600	- 800	800
c. Varsity Locker Toom - Non-recurring	<u>6,500</u>	<u>-6,500</u>	<u>---</u>
TOTAL EQUIPMENT	<u>39,350</u>	<u>-5,750</u>	<u>33,600</u>
SUB TOTAL	344,520	19,740	364,260
Less portion of recruiting travel and transportation costs associated with authorized visits by prospective students to the campus to be funded in FY79 from undesignated contributions to University of Illinois Foundation for Grants/In/Aid and the development of the Intercollegiate Athletic Program.			
	<u>---</u>	<u>-41,483</u>	<u>-41,483(2)</u>
TOTAL EXPENSE AND EQUIPMENT	<u>344,520</u>	<u>-21,743</u>	<u>322,777</u>
TOTAL BUDGET	<u>559,962(1)</u>	<u>- 9,225</u>	<u>550,737</u>



FOOTBALL (MEN)
(CONTINUED)

- (1) 7/23/77 \$5,000 transferred for Unappropriated Surplus to Pre-School Housing Expense
- (2) Disbursement of funds will be made through a University of Illinois restricted account



GOLF (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Pash, K. L., Head Coach	E45	6,070	486	6,556
Physical Education	55	(6,751)	(473)	(7,224)
Total Salary		(12,821)	(959)	(13,780)
TOTAL SALARIES		6,070	486	6,556
<u>WAGES</u> - Clerical		1,250	-1,250	--
TOTAL SALARIES AND WAGES		7,320	- 764	6,556
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		175	--	175
b. Game		150	--	150
c. Miscellaneous		100	--	100
Total General Departmental		425	--	425
2. Supplies		150	--	150
3. Telephone		100	--	100
4. Travel				
a. Team		4,870	--	4,870
b. Recruiting		300	200	500
Total Travel		5,170	200	5,370
5. Entertainment High School Students (On Campus) and Paid Visits (Transp)		200	-200	--
6. Training Table and Pre-School or Vacation Period Expense		200	--	200
TOTAL EXPENSE		6,245	--	6,245
<u>EQUIPMENT</u>		1,465	20	1,485
TOTAL EXPENSE AND EQUIPMENT		7,710	20	7,730
TOTAL BUDGET		15,030	- 744	14,286



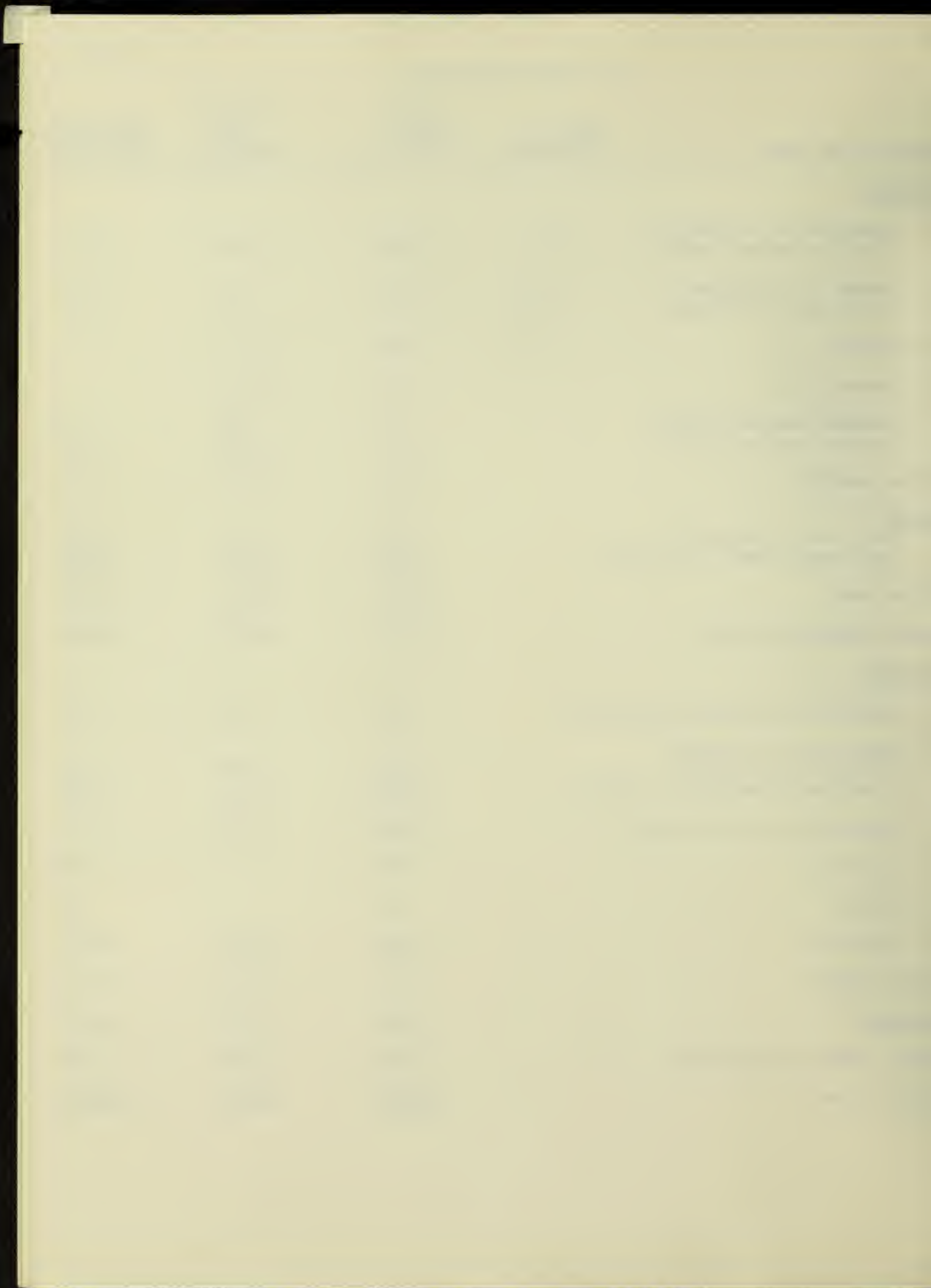
GOLF (WOMEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Smith, Paula, L. Head Coach (Vice Kimpel)	E45	<u>3,500</u>	<u>1,500</u>	<u>5,000</u>
TOTAL SALARIES		3,500	1,500	5,000
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		--	125	125
b. Game		250	--	250
c. Miscellaneous		<u>--</u>	<u>50</u>	<u>50</u>
Total Departmental		250	175	425
2. Supplies		30	--	30
3. Telephone		--	120	120
4. Travel				
a. Team		2,348	652	3,000
b. Recruiting		<u>--</u>	<u>400</u>	<u>400</u>
Total Travel		<u>2,348</u>	<u>1,052</u>	<u>3,400</u>
TOTAL EXPENSE		2,628	1,347	3,975
<u>EQUIPMENT</u>		<u>500</u>	<u>- 100</u>	<u>400</u>
TOTAL EXPENSE AND EQUIPMENT		<u>3,128</u>	<u>1,247</u>	<u>4,375</u>
TOTAL BUDGET		<u><u>6,628</u></u>	<u><u>2,747</u></u>	<u><u>9,375</u></u>



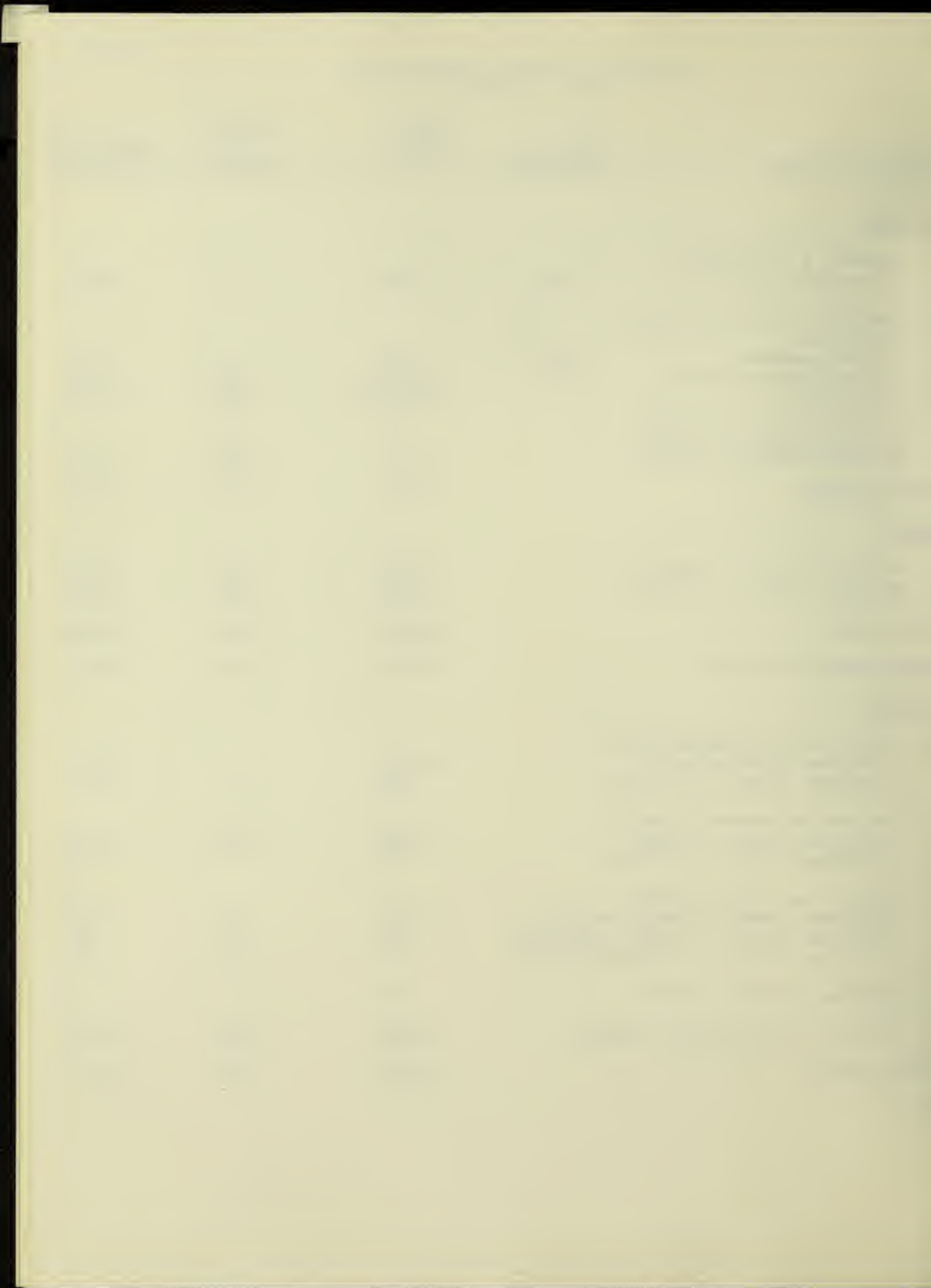
GOLF COURSE MAINTENANCE

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Stynchula, C. J., Supt of Golf Course Maintenance	FY100	14,500	1,160	15,660
2. Danner, J. D., Foreman Golf Course Maintenance	FY100	11,600	928	12,528
3. Buckles, C. A.		2,307	-2,307	--
4. Walker, R. O.		1,892	-1,892	--
Unfunded Salaries 1977-78		- 83	83	--
Unfunded Salaries 1978-79		<u>--</u>	<u>- 348</u>	<u>-348</u>
TOTAL SALARIES		30,216	-2,376	27,840
<u>WAGES</u>				
Savoy Course (36 Holes)		37,000	1,200	38,200
Old Course (9-Hole - S. Fourth)		<u>2,500</u>	<u>100</u>	<u>2,600</u>
TOTAL WAGES		<u>39,500</u>	<u>1,300</u>	<u>40,800</u>
TOTAL SALARIES AND WAGES		69,716	-1,076	68,640
<u>EXPENSES</u>				
1. Automotive and Machine Maintenance		5,500	200	5,700
2. Maintenance and Supplies				
Savoy Course (36-Hole)		28,700	2,300	31,000
Old Course (9-Hole - S. Fourth)		<u>700</u>	<u>--</u>	<u>700</u>
Total Maintenance and Supply		29,400	2,300	31,700
3. Telephone		300	--	300
4. Travel		300	--	300
5. Utilities		<u>7,000</u>	<u>1,000</u>	<u>8,000</u>
TOTAL EXPENSE		42,500	3,500	46,000
<u>EQUIPMENT</u>		<u>12,000</u>	<u>- 500</u>	<u>11,500</u>
TOTAL EXPENSE AND EQUIPMENT		<u>54,500</u>	<u>3,000</u>	<u>57,500</u>
TOTAL BUDGET		<u>124,216</u>	<u>1,924</u>	<u>126,140</u>



GOLF COURSE PRO-SHOP OPERATIONS AND
RESALE MERCHANDISE

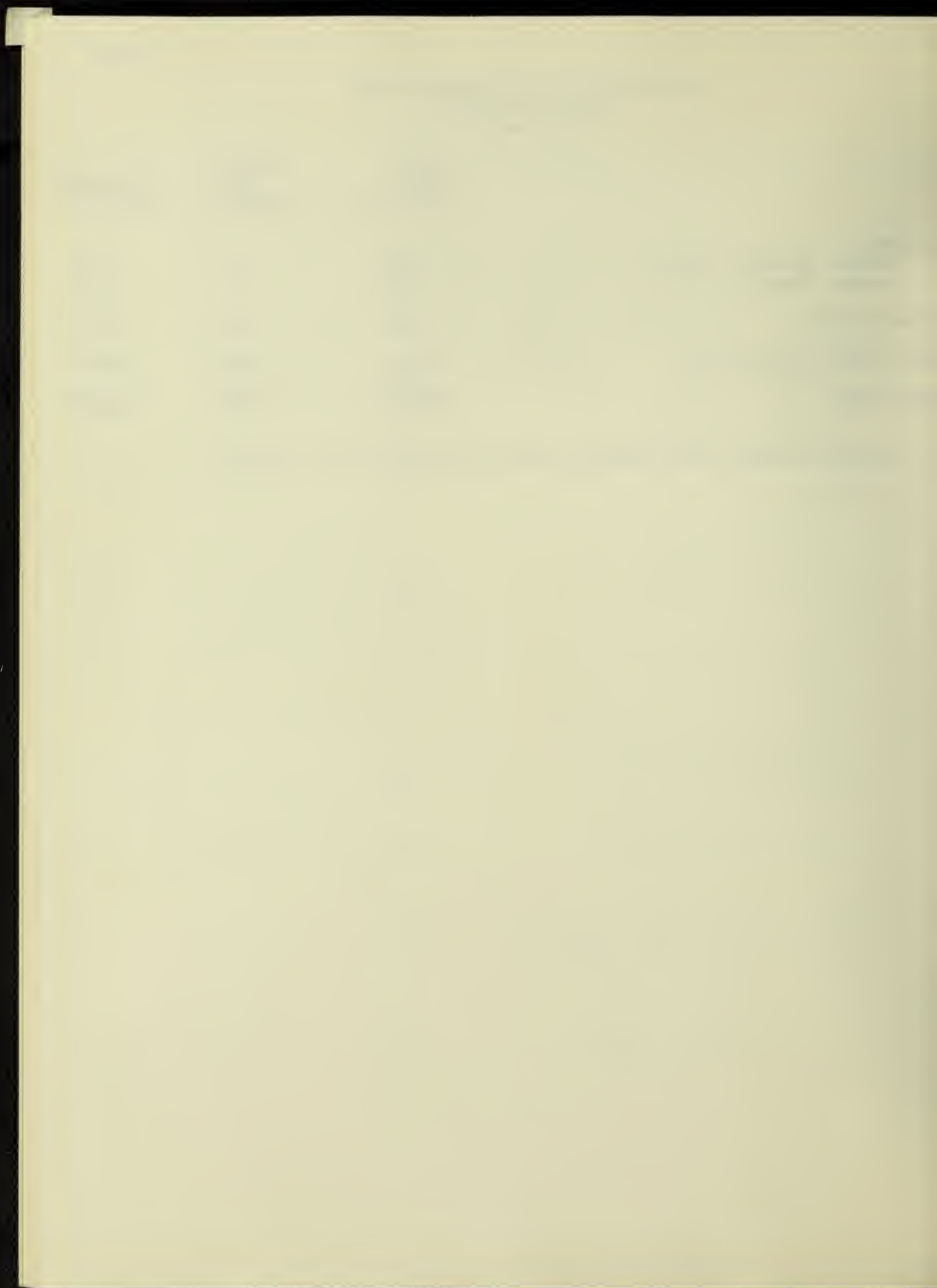
POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-78	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Schaede, R. E., Manager Pro-Shops	FY100	14,448	1,156	15,604
2. Roberts, C. S., Asst. Manager Pro-Shops				
Golf Pro-Shops	FY75	7,670	614	8,284
Stores (Athletic Equip.)	N25	(2,557)	(204)	(2,761)
Total Salary		(10,227) (1)	(818)	(11,045)
Unfunded Salaries 1977-1978		- 273	273	--
Unfunded Salaries 1978-1979		--	- 295	- 295
TOTAL SALARIES		21,845	1,748	23,593
<u>WAGES</u>				
Pro-Shop (36-Hole - Savoy)		23,000	2,000	25,000
Pro-Shop (9-Hole - S. Fourth)		<u>4,500</u>	<u>500</u>	<u>5,000</u>
TOTAL WAGES		<u>27,500</u>	<u>2,500</u>	<u>30,000</u>
TOTAL SALARIES AND WAGES		49,345	4,248	53,593
<u>EXPENSE</u>				
1. Golf Balls and Sundries (Resale)				
Pro-Shop (36-Hole-Savoy)		21,500	--	21,500
Pro-Shop (9-Hole - S. Fourth)		400	--	400
2. Food and Refreshments (Resale)				
Pro-Shop (36-Hole - Savoy)		23,000	1,000	24,000
Pro-Shop (9-Hole - S. Fourth)		700	--	700
3. Maintenance, Supply and Misc.				
Pro-Shop (36-Hole - Savoy) Operation		5,200	800	6,000
Pro-Shop (36-Hole - Savoy) Concessions		800	--	800
Pro-Shop (9-Hole - S. Fourth) Operation		50	100	150
4. Telephone (36-Hole - Savoy)		375	--	375
5. Utilities (36-Hole-Savoy) Operation		<u>6,000</u>	<u>1,000</u>	<u>7,000</u>
TOTAL EXPENSE		58,025	2,900	60,925



GOLF COURSE PRO-SHOP OPERATIONS AND
RESALE MERCHANDISE
(CONTINUED)

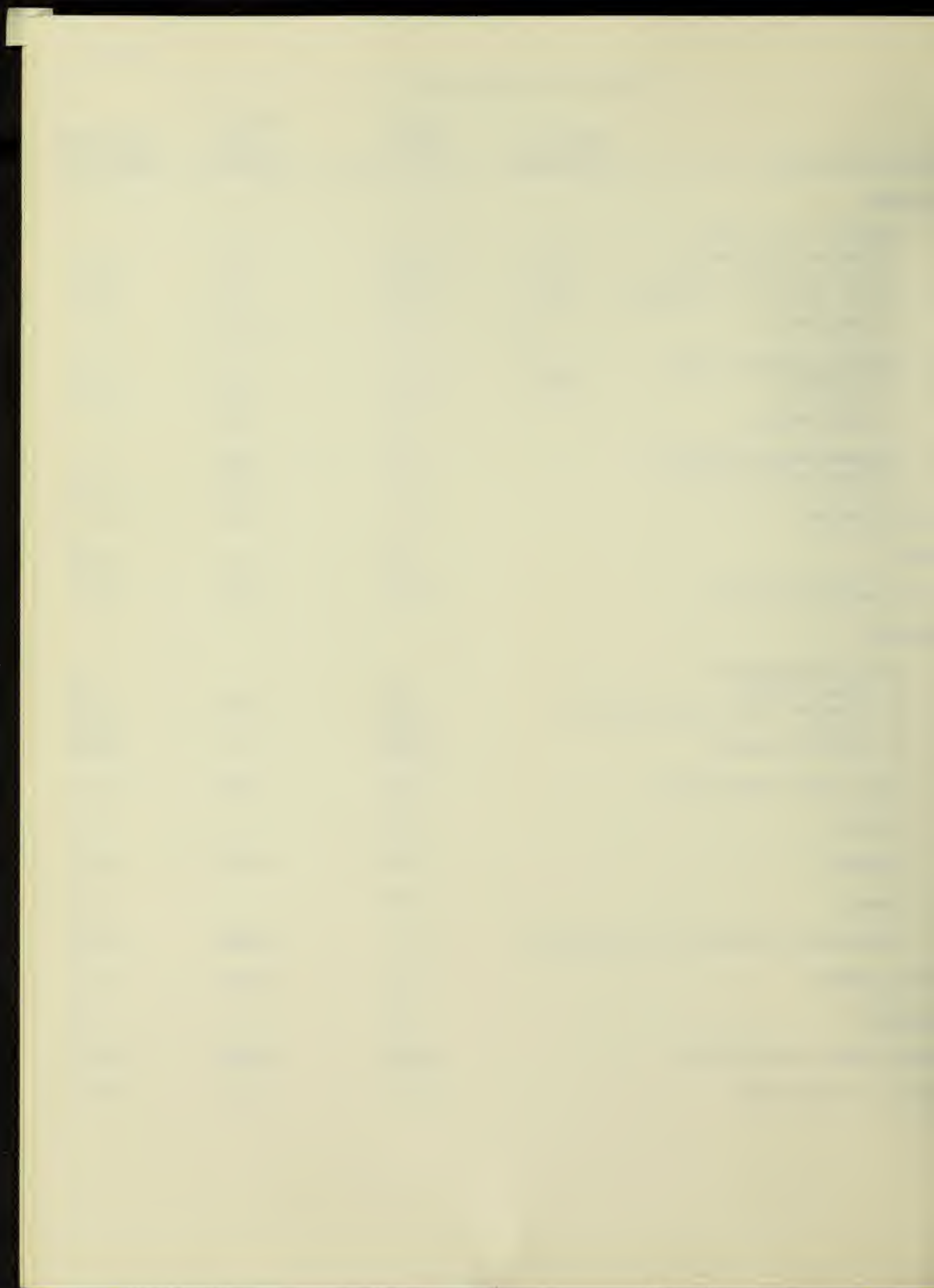
	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>EQUIPMENT</u>			
Pro-Shop (36-Hole - Savoy)	3,000	200	3,200
Pro-Shop (9-Hole - S. Fourth)	<u>100</u>	<u>--</u>	<u>100</u>
TOTAL EQUIPMENT	<u>3,100</u>	<u>200</u>	<u>3,300</u>
TOTAL EXPENSE AND EQUIPMENT	<u>61,125</u>	<u>3,100</u>	<u>64,225</u>
TOTAL BUDGET	<u>110,470</u>	<u>7,348</u>	<u>117,818</u>

(1) Assistant Manager Golf Pro-Shops 9 months and athletic stores 3 months



GRANTS/IN/AID FUND RAISING

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Eddleman, T. D., Asst. Director of Athletics	FY100	26,250	2,100	28,350
2. Gordon, Phyllis V., Secretary	N100	8,000	640	8,640
Salary Saving		1,791	-1,791	--
3. Nelson, E. Lorene, Clerk- Stenographer	N100	6,000	480	6,480
Salary Savings		300	- 300	--
Unfunded Salaries 1977-78		- 597	597	--
Unfunded Salaries 1978-79		<u>--</u>	<u>- 536</u>	<u>- 536</u>
TOTAL SALARIES		41,744	1,190	42,934
<u>WAGES</u>		<u>340</u>	<u>--</u>	<u>340</u>
TOTAL SALARIES AND WAGES		42,084	1,190	43,274
<u>EXPENSE</u>				
1. General Departmental				
a. Miscellaneous		300	--	300
b. Printing (Fund Raising Material)		2,500	2,000	4,500
c. Postage		2,000	--	2,000
d. Public Relations		<u>4,550</u>	<u>--</u>	<u>4,550</u>
Total General Departmental		9,350	2,000	11,350
2. Supplies		1,250	--	1,250
3. Telephone		2,200	-1,000	1,200
4. Travel		3,600	--	3,600
5. Promotional Development - Non-Recurring		<u>--</u>	<u>25,000</u>	<u>25,000</u>
TOTAL EXPENSE		16,400	26,000	42,400
<u>EQUIPMENT</u>		<u>300</u>	<u>--</u>	<u>300</u>
TOTAL EXPENSE AND EQUIPMENT		<u>16,700</u>	<u>26,000</u>	<u>42,700</u>
TOTAL ESTIMATED COSTS		58,784	27,190	85,974



GRANTS/IN/AID FUND RAISING
(CONTINUED)

	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
Less funding to be provided from undesignated contributions to University of Illinois Foundation GIA Program. Reimbursement to the AA will be through a University of Illinois restricted account (1).	<u>--</u>	<u>-85,974</u>	<u>-85,974(1)</u>
TOTAL BUDGET	<u>58,784</u>	<u>-58,784</u>	<u>--</u>

- (1) To recover costs associated with
Grants/In/Aid Fund Raising Activities



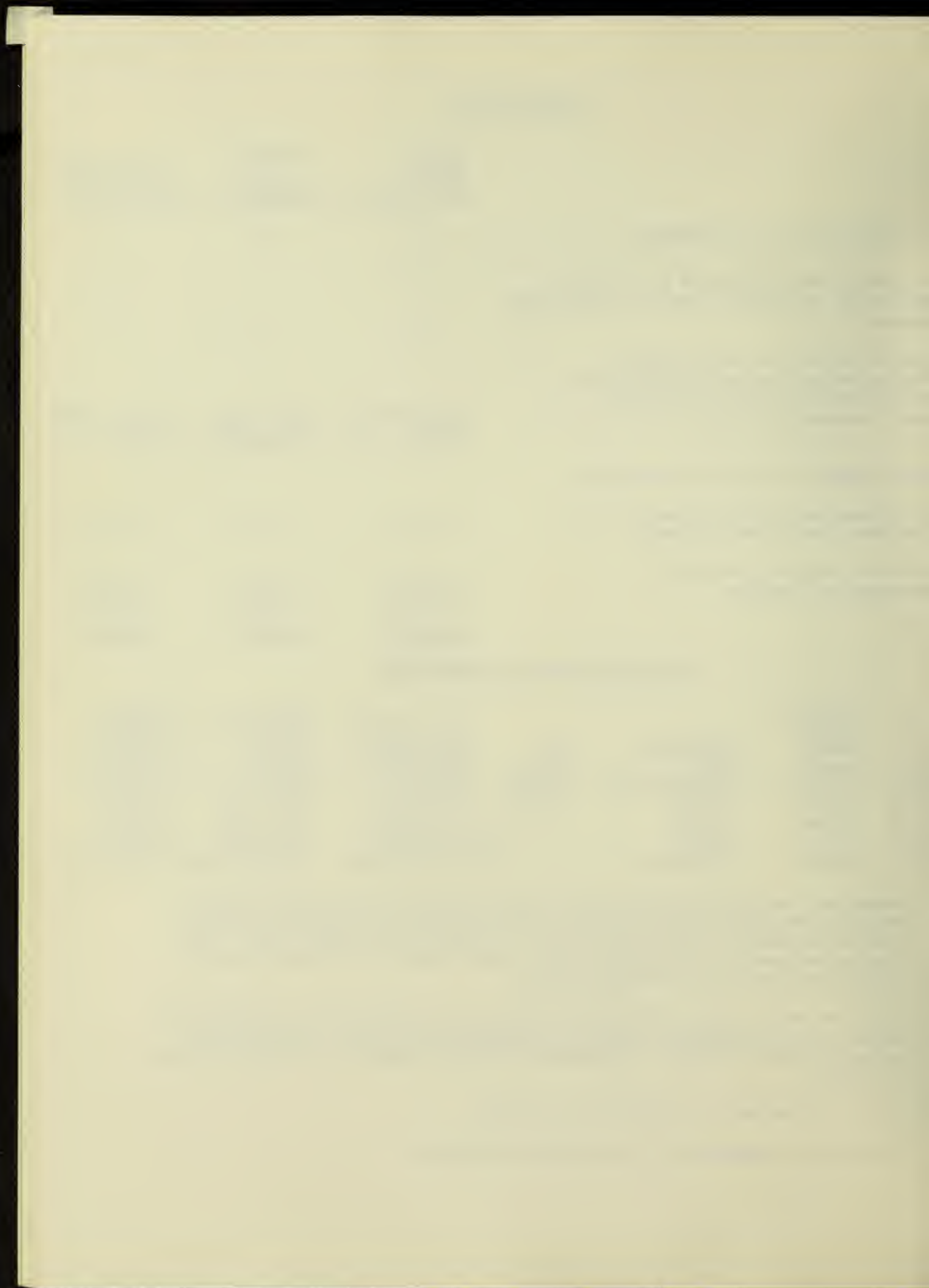
GRANTS/IN/AID
(MEN AND WOMEN)

	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
Contributions to U of I Foundation	--	--	--
TOTAL GRANTS/IN/AID (Budgeted by Athletic Association for partial cost of Grants/In/Aid Program)	--	--	--
The projected cost of Grants/In/Aid (Men and Women) Program for 1978-1979 is \$688,204 with anticipated funds being provided as follows:			
	GRANTS/IN/AID (MEN)	GRANTS/IN/ AID (WOMEN)	TOTAL GRANTS/ IN/AID
Amount budgeted by Athletic Association	--	--	--
U of I Foundation (Contributions to U of I Foundation from private sources)	366,774	69,450	436,224
Tuition only waivers provided by University of Illinois	188,106	63,874	251,980
Totals	544,880	133,324	688,204

AVAILABLE FUNDS AND EXPENDITURES

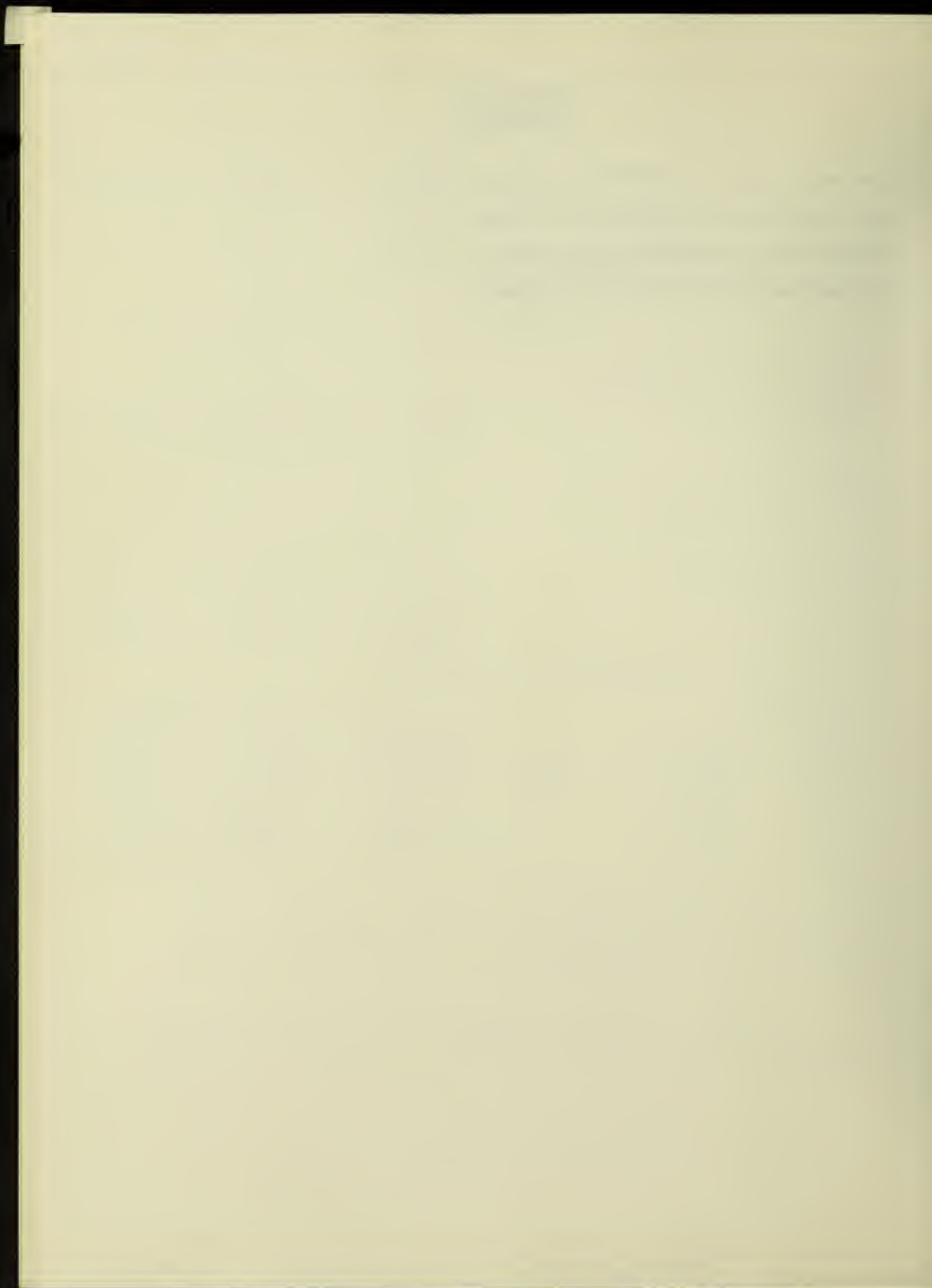
FISCAL YEAR ENDING	BEGINNING BALANCE BROUGHT FORWARD	FOUNDATION FUNDS	A.A. FUNDS	TOTAL FISCAL YEAR AVAIL- ABLE FUNDS	TOTAL FISCAL YEAR EXPENDI- TURES	ENDING BALANCE CARRIED FORWARD
6/30/74	10,770	284,069(1)(2)	171,000	465,839	410,736	55,103
6/30/75	55,103	305,646	49,430	410,179(3)	310,113(3)	100,066
6/30/76	100,066	376,628	-- (4)	476,694(5)	323,717(5)	152,977
6/30/77	152,977	408,076	-- (4)	561,053(6)	314,823(6)	246,230
6/30/78	246,230	424,386(7)	-- (4)	670,616(7)(8)	310,616(7)(8)	360,000 (8)

- (1) Foundation receipts for Grants/In/Aid were transferred on quarterly basis to Grants/In/Aid Trust Fund; therefore, receipts cover period beginning April 1, prior to beginning of fiscal year July 1, to March 31 of fiscal year. The receipts include only contributions for current Grants/In/Aid use and do not include contributions to endowment funds.
- (2) Effective January, 1974, Foundation receipts for Grants/In/Aid transferred on monthly basis; therefore, there are three additional months' contributions included 4/1/74 - 6/30/74. Estimated additional receipts for the three months is \$76,800.
- (3) Tuition only waivers of \$137,564 not included.
- (4) No funds were transferred by the Athletic Association



GRANTS/IN/AID
(CONTINUED)

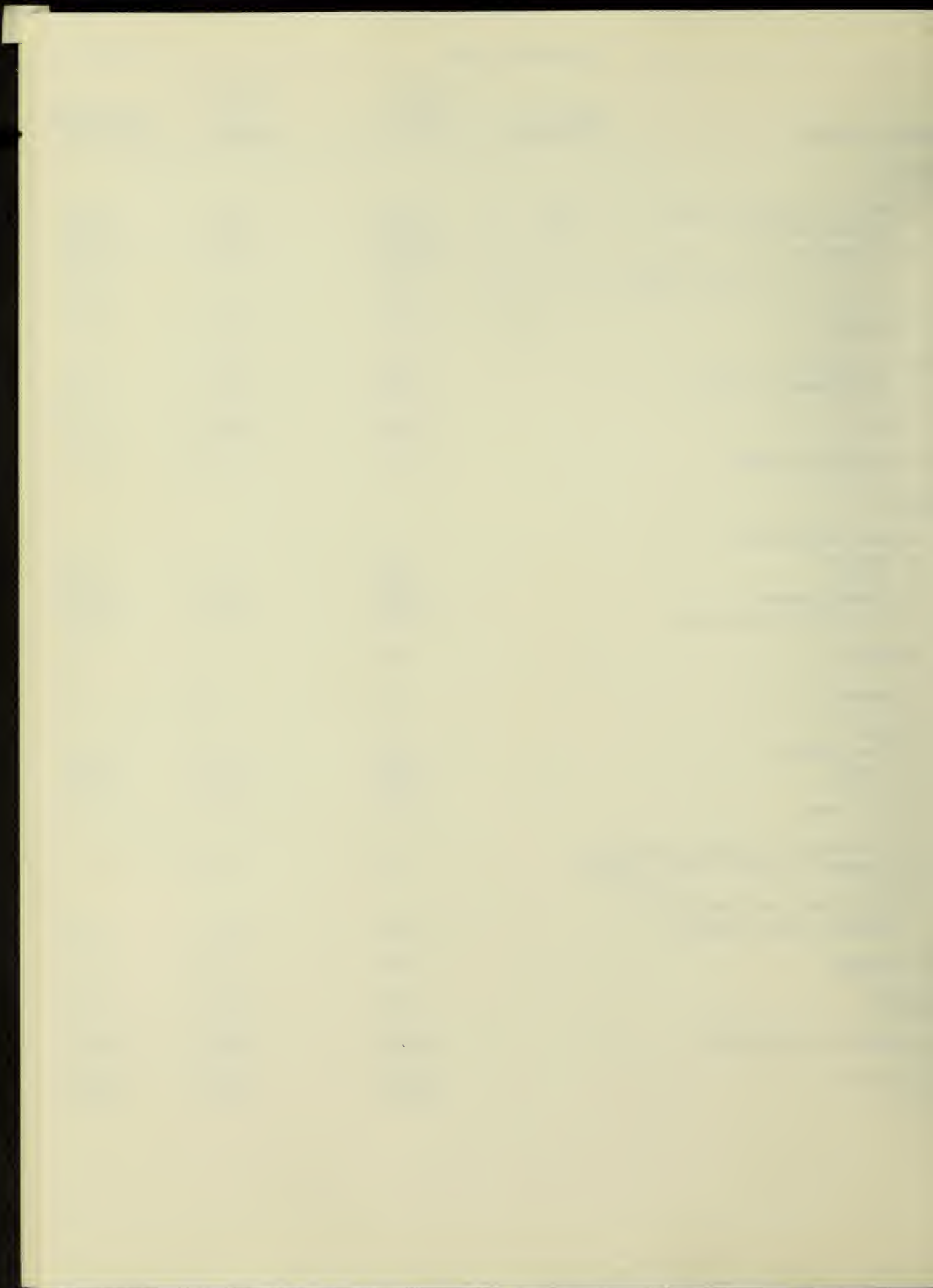
- (5) Tuition only waivers of \$184,866 not included.
- (6) Tuition only waivers of \$184,865 not included.
- (7) Estimated receipts, expenditures and balance.
- (8) Tuition only waivers of \$187,813 not included.



GYMNASTICS (MEN)

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POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Hayasaki, Yoshi, Head Coach	E50	5,570	446	6,016
Physical Education	50	(5,486)	(274)	(5,760)
Total Salary		(11,056)	(720)	(11,776)
2. _____, Asst. Coach	G	1,400	--	1,400
TOTAL SALARIES		6,970	446	7,416
<u>WAGES</u> - Clerical				
- Maintenance of Mats		1,250	-1,250	--
		900	--	900
TOTAL WAGES		2,150	-1,250	900
TOTAL SALARIES AND WAGES		9,120	- 804	8,316
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		175	--	175
b. Game		1,300	100	1,400
c. Miscellaneous		250	--	250
Total General Departmental		1,725	100	1,825
2. Supplies		175	--	175
3. Telephone		300	100	400
4. Travel				
a. Recruiting		900	250	1,150
b. Team		5,000	- 100	4,900
Total Travel		5,900	150	6,050
5. Entertainment High School Students (on Campus) and Paid Visits (Transp)		250	-250	--
6. Training Table and Pre-School or Vacation Period Expense		550	--	550
TOTAL EXPENSE		8,900	100	9,000
<u>EQUIPMENT</u>		1,230	1,230	2,460
TOTAL EXPENSE AND EQUIPMENT		10,130	1,330	11,460
TOTAL BUDGET		19,250	526	19,776



GYMNASTICS (WOMEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Mackes, Beverly, E., Head Coach	E40	4,400	1,400	5,800
Physical Education	60	(6,600)	(330)	(6,930)
Total Salary		(11,000)	(1,730)	(12,730)
2. _____, Asst. Coach	G	--	1,200	1,200
TOTAL SALARIES		4,400	2,600	7,000
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		--	175	175
b. Game		700	2,530	3,230
c. Miscellaneous		--	50	50
Total General Departmental		700	2,755	3,455
2. Supplies		45	--	45
3. Telephone		--	520	520
4. Travel				
a. Team		5,451	- 441	5,010
b. Recruiting		--	900	900
Total Travel		5,451	459	5,910
5. Training Table and Pre-School or Vacation Period Expense		250	250	500
TOTAL EXPENSE		6,446	3,984	10,430
<u>EQUIPMENT</u>		325	1,105	1,430
TOTAL EXPENSE AND EQUIPMENT		6,771	5,089	11,860
TOTAL BUDGET		11,171	7,689	18,860



INSURANCE, RETIREMENT, AND TAXES

CLASSIFICATION	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
1. Auto Insurance	3,576	- 776	2,800
2. Athletic Equipment--Fire and In Transit	275	- 25	250
3. Aviation Liability Insurance	1,563	- 313	1,250
4. Dishonesty (Employee) Money and Securities	515	- 515	-- (1)
5. Dram Shop Insurance	1,200	- 50	1,150
6. Employee and Dependent Hospital-Medical Ins.	33,700	--	33,700
7. Employee and Dependent Term Life and AD&D	4,900	200	5,100
8. General Liability, Including Spectator's Indemnity	15,000	1,900	16,900
9. Golf Pro-Shop Merchantile Open Stock	250	- 250	-- (2)
0. Miscellaneous	100	--	100
1. NACDA Group Travel and U of I Student Hospital-Medical	13,175	-4,175	9,000
2. Property Insurance, New Golf Course Building and Contents	505	--	505
3. Retiring Allowances	104,000	9,000	113,000
4. Retirement Trust Expense	400	- 100	300
5. Retirement (A.A.) Actuarial and ERISA Filing Exp.	360	40	400
6. Stadium - Fire and Extended Coverage including Windstorm and Hail	7,225	- 650	6,575
7. State of Illinois Sales Tax (IROT)	150	- 50	100
8. State of Illinois Unemployment Tax	14,400	--	14,400
9. Workmen's Compensation Insurance	<u>17,800</u>	<u>1,200</u>	<u>19,000</u>
TOTAL INSURANCE, RETIREMENT, AND TAXES	<u>219,094</u>	<u>5,436</u>	<u>224,530</u>

1) Prepaid to 12/29/80

2) Prepaid to 12/29/80



LAUNDRY

	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>WAGES</u>	<u>15,500</u>	<u>1,240</u>	<u>16,740</u>
TOTAL WAGES	15,500	1,240	16,740
<u>EXPENSE</u>			
1. Supplies	2,000	100	2,100
2. Repairs	<u>1,000</u>	<u>150</u>	<u>1,150</u>
TOTAL EXPENSE	3,000	250	3,250
<u>EQUIPMENT</u>	<u>2,600</u>	<u>400</u>	<u>3,000</u>
TOTAL EXPENSE AND EQUIPMENT	<u>5,600</u>	<u>650</u>	<u>6,250</u>
TOTAL BUDGET	<u>21,100</u>	<u>1,890</u>	<u>22,990</u>



MAINTENANCE OPERATIONS

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Wright, R. L. Supt.	FY100	17,519	1,402	18,921
2. Roberts, L. G., Asst. Supt.	FY100	13,700	1,096	14,796
Unfunded Salaries 1977-78		- 274	274	--
Unfunded Salaries 1978-79		<u>--</u>	<u>- 416</u>	<u>- 416</u>
TOTAL SALARIES		30,945	2,356	33,301
<u>WAGES</u>				
a. Automotive and Machine		6,675	434	7,109
b. Baseball		3,180	1,255	4,435
c. Stadium		85,435	7,656	93,091
d. Other Sports (Inc. Training)		<u>3,710</u>	<u>1,155</u>	<u>4,865</u>
TOTAL WAGES		<u>99,000</u>	<u>10,500</u>	<u>109,500</u>
TOTAL SALARIES AND WAGES		129,945	12,856	142,801
<u>EXPENSE</u>				
a. Automotive and Machine		3,000	--	3,000
b. Baseball		1,700	--	1,700
c. Reserve for Plant Maintenance		50,000	--	50,000
d. Stadium		26,000	-2,500	23,500
e. Other Sports (Incl. Training)		<u>2,600</u>	<u>200</u>	<u>2,800</u>
TOTAL EXPENSE		83,300	-2,300	81,000
<u>EQUIPMENT</u>		<u>7,500</u>	<u>-3,700</u>	<u>3,800</u>
TOTAL EXPENSE AND EQUIPMENT		<u>90,800</u>	<u>-6,000</u>	<u>84,800</u>
TOTAL BUDGET		<u>220,745</u>	<u>6,856</u>	<u>227,601</u>



N.C.A.A. PARTICIPATION AND WOMEN'S
REGIONAL AND NATIONAL CHAMPIONSHIPS

	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
N.C.A.A. Participation	9,000	-4,000	5,000
Women's Regional and National Championships	<u>7,000</u>	<u>--</u>	<u>7,000</u>
TOTAL N.C.A.A. PARTICIPATION AND WOMEN'S REGIONAL AND NATIONAL CHAMPIONSHIPS	<u>16,000</u>	<u>-4,000</u>	<u>12,000</u>

(Team participation and allocation of funds
for team participation will be determined
by Director of Athletics.)



SPORTS INFORMATION AND PROMOTION

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Bennett, T. A., Asst. Director of Athletics in Charge of Sports Information and Promotions	FY100	16,739	1,674	18,413
2. Pearson, M. G., Sports Information Assistant	FY100	10,046	804	10,850
3. Rosenthal, J. F., Sports Information Assistant	FY100	9,960	797	10,757
4. Hansen, Jill, Secretary (Vice Hale) Position Adjustment	N100	6,300 - 180	504 180	6,804 --
Unfunded Salaries 1977-1978		- 292	292	--
Unfunded Salaries 1978-1979		--	- 629	- 629
TOTAL SALARIES		42,573	3,622	46,195
<u>WAGES</u>		7,955	--	7,955
TOTAL SALARIES AND WAGES		50,528	3,622	54,150
<u>EXPENSE</u>				
1. General Departmental				
a. Basketball (Inc. Flyers)		11,000	1,500	12,500
b. Football				
1. General		29,000	-2,500	26,500
2. Mailers		4,000	-1,275	2,725
Total Football		33,000	-3,775	29,225
c. Illini News Letters		6,500	- 500	6,000
d. Machine Maintenance and Rental		1,000	--	1,000
e. Miscellaneous		1,000	- 250	750
f. Other Sports		3,000	--	3,000
g. Subscriptions		400	60	460
h. Trade Agreement Advertising (News Media)		4,000	--	4,000
Total General Departmental		59,900	-2,965	56,935
2. Football Programs		38,750	-2,290	36,460
3. Promotions		6,190	310	6,500
4. Supplies		4,000	- 500	3,500
5. Telephone		3,600	-1,800	1,800



SPORTS INFORMATION AND PROMOTION
(CONTINUED)

	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
5. Travel	<u>750</u>	<u>--</u>	<u>750</u>
TOTAL EXPENSE	113,190	-7,245	105,945
<u>EQUIPMENT</u>	<u>4,500 (1)</u>	<u>-3,885</u>	<u>615</u>
TOTAL EXPENSE AND EQUIPMENT	<u>117,690</u>	<u>-11,130</u>	<u>106,560</u>
TOTAL BUDGET	<u>168,218</u>	<u>- 7,508</u>	<u>160,710</u>

(1) \$4,000 transferred 7/23/77 from Unappropriated Surplus



STADIUM RENTAL

PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
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Rental of Stadium in accordance with Resolution approved April, 1972, by the Board of Directors of the Athletic Association, University of Illinois Foundation, University of Illinois Board of Trustees regarding financing of additional Stadium renovation and re-financing of previous loans.

The following rental on basis of \$1,620,000 loan through U of I Foundation effective June 1, 1972, and due June 1, 1982. On June 1, 1982, the principal balance of \$978,343.48 must be refinanced. The principal balance June 1, 1978, is \$1,261,087.12.

Rental Payments due for 1978-1979 as follows:

September 1, 1978	32,500	-32,500	--
December 1, 1978	32,500	-32,500	--
March 1, 1979	32,500	-32,500	--
June 1, 1979	<u>32,500</u>	<u>-32,500</u>	<u>--</u>
TOTAL RENTAL	<u>130,000</u>	<u>-130,000(1)</u>	<u>--</u>

- (1) Refinancing of stadium loan has been incorporated in the University of Illinois Auxiliary Facilities System. See separate budget item University of Illinois Auxiliary Facilities System.



STADIUM RENOVATION RESERVE

	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
Estimated amount to be transferred to Reserve for Memorial Stadium Renovation	<u>144,925</u>	<u>-144,925</u>	<u>--</u>
TOTAL ESTIMATED AMOUNT TO BE TRANSFERRED TO RESERVE FOR MEMORIAL STADIUM RENOVATION	<u>144,925</u>	<u>-144,925(1)</u>	<u>--</u>

- (1) Effective 7/1/78 this portion of Athletic Association budget is to be used to cover payment due University of Illinois Auxiliary Facilities System for debt service and stadium renewal and replacement reserve.
See separate budget item University of Illinois Auxiliary Facilities System



STORES (ATHLETIC EQUIPMENT)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Rose, C. V., Equipment Manager	FY100	15,673	1,254	16,927
2. Brownfield, M. M., Assistant Equipment Manager	N100	12,177	974	13,151
3. Roberts, C. S., Assistant Manager-Golf Pro-Shop Stores	N25	2,557	204	2,761
Golf Pro-Shops	FY75	(7,670)	(614)	(8,284)
Total Salary		(10,227) (1)	(818)	(11,045)
Unfunded Salaries 1977-1978		- 221	221	--
Unfunded Salaries 1978-1979		<u>--</u>	<u>- 405</u>	<u>- 405</u>
TOTAL SALARIES		30,186	2,248	32,434
<u>WAGES</u>		<u>31,340</u>	<u>6,510</u>	<u>37,850</u>
TOTAL SALARIES AND WAGES		61,526	8,758	70,284
<u>EXPENSE</u>				
1. Supplies		1,800	- 300	1,500
2. Telephone		<u>800</u>	<u>- 600</u>	<u>200</u>
TOTAL EXPENSE		2,600	- 900	1,700
<u>EQUIPMENT</u>				
a. Team		3,500	- 500	3,000
b. Stores		<u>250</u>	<u>--</u>	<u>250</u>
TOTAL EQUIPMENT		<u>3,750</u>	<u>- 500</u>	<u>3,250</u>
TOTAL EXPENSE AND EQUIPMENT		<u>6,350</u>	<u>-1,400</u>	<u>4,950</u>
TOTAL BUDGET		<u>67,876</u>	<u>7,358</u>	<u>75,234</u>

(1) Assistant Manager Golf Pro-Shop 9 months and stores 3 months



SWIMMING (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Sammons, D. G., Head Coach	E40	8,301	664	8,965
Physical Education	60	(13,267)	(1,128)	(14,395)
Total Salary		(21,568)	(1,792)	(23,360)
2. Newport, F. C., Asst. Coach				
Diving	E	4,280	-1,969	2,311
Swimming (Women)	E	(--)	(2,311)	(2,311)
Total Salary		(4,280)	(342)	(4,622)
TOTAL SALARIES		12,581	-1,305	11,276
<u>WAGES</u>				
		1,450	-1,250	200
TOTAL SALARIES AND WAGES		14,031	-2,555	11,476
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		650	--	650
b. Games		1,100	- 290	810
c. Miscellaneous		250	--	250
Total General Departmental		2,000	- 290	1,710
2. Supplies		500	--	500
3. Telephone		600	--	600
4. Travel				
a. Recruiting		350	300	650
b. Team		4,625	175	4,800
Total Travel		4,975	475	5,450
5. Entertainment High School Students (On Campus) and Paid Visits (Transp.)		300	- 300	--
6. Training Table and Pre-School or Vacation Period Expense		1,000	--	1,000
TOTAL EXPENSE		9,375	- 115	9,260
<u>EQUIPMENT</u>				
		835	- 260	575
TOTAL EXPENSE AND EQUIPMENT		10,210	- 375	9,835
TOTAL BUDGET		24,241	-2,930	21,311

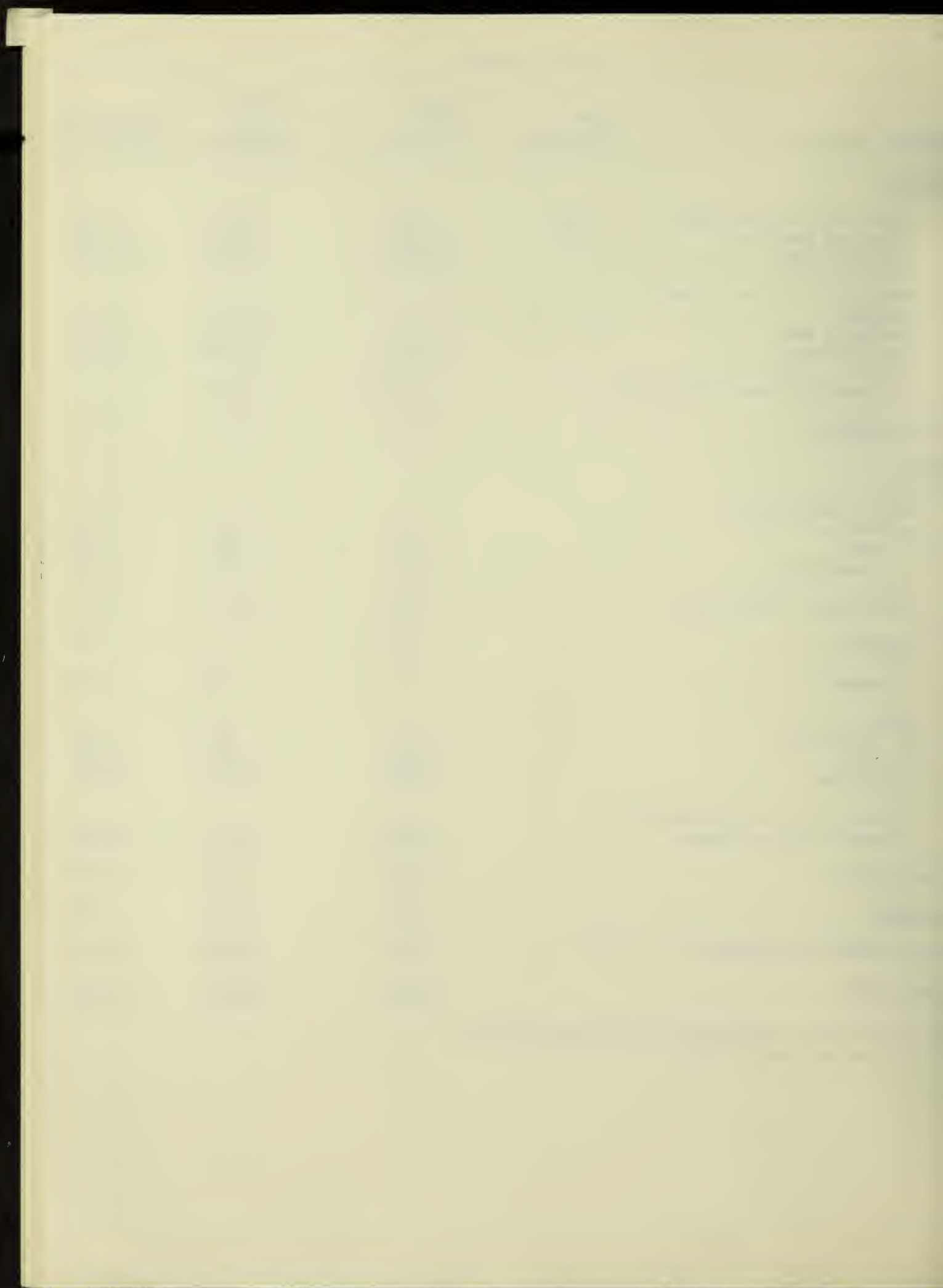


SWIMMING (WOMEN)

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POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Pollok, Ann L., Head Coach	E40	4,000	1,000	5,000
Physical Education	60	(6,007)	(451)	(6,458)
Total Salary		(10,007)	(1,451)	(11,458)
2. Newport, F. C., Asst. Coach				
Diving	G	--	2,311	2,311
Swimming (Men)	G	(4,280)	(-1,969)	(2,311)
Total Salary		(4,280)	(342)	(4,622)
Transfer of Funds Acting Coach		150(1)	- 150	--
TOTAL SALARIES		4,150	3,161	7,311
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		--	250	250
b. Game		2,300	-2,150	150
c. Miscellaneous		--	50	50
Total General Departmental		2,300	-1,850	450
2. Supplies		50	--	50
3. Telephone		--	220	220
4. Travel				
a. Recruiting		--	400	400
b. Team		4,663	837	5,500
Total Travel		4,663	1,237	5,900
5. Training Table and Pre-School or Vacation Period Expense		1,080	--	1,080
TOTAL EXPENSE		8,093	- 393	7,700
<u>EQUIPMENT</u>		640	- 315	325
TOTAL EXPENSE AND EQUIPMENT		8,733	- 708	8,025
TOTBAL BUDGET		12,883	2,453	15,336

(1) 3/3/78 \$150 transferred from Contingency Reserve
for acting coach salary.



TENNIS (MEN)

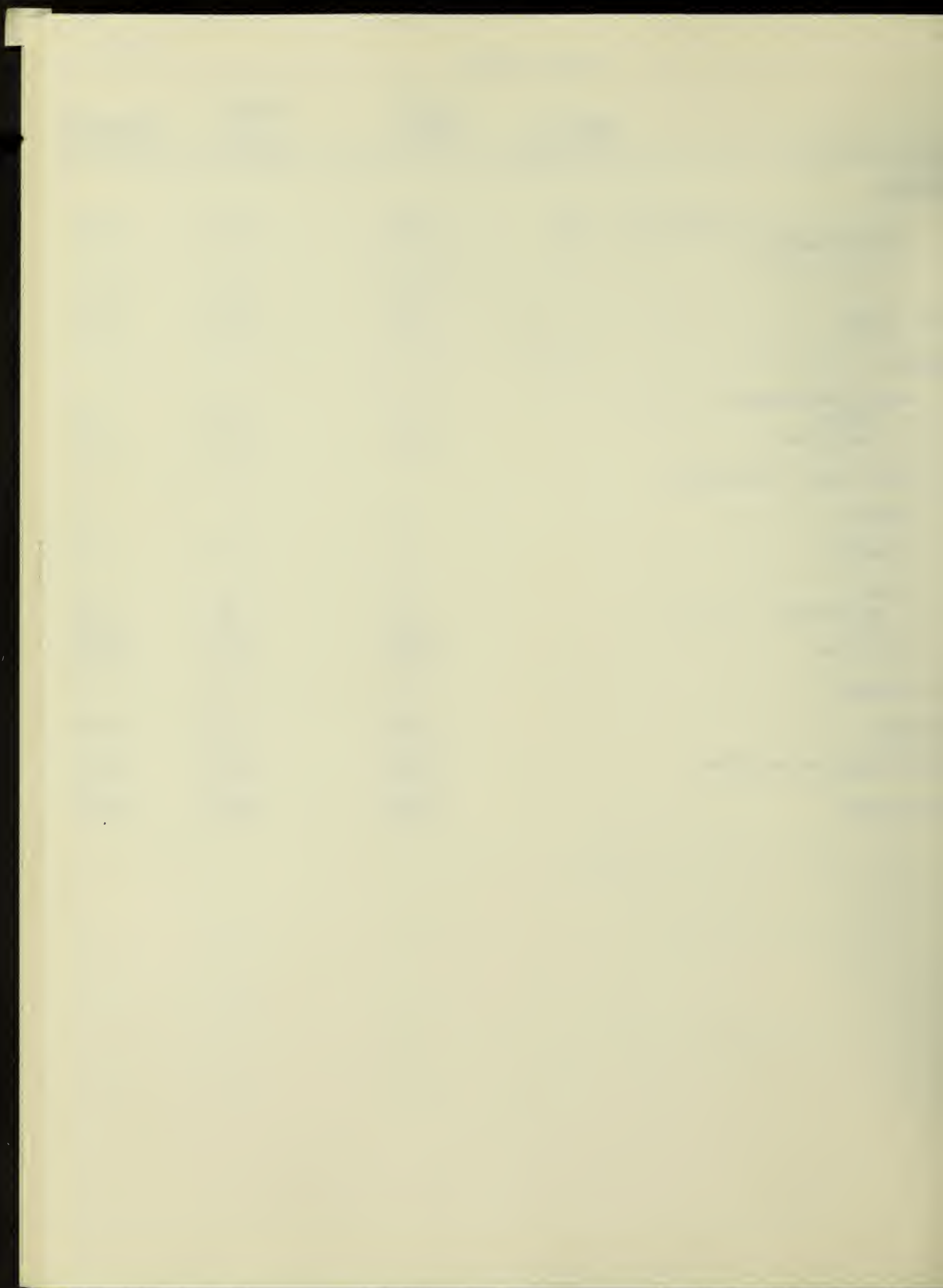
-47-

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Groppel J. L., Head Coach (Vice Shuman)	E35	4,900	392	5,292
Physical Education	65	(9,100)	(682)	(9,782)
Total Salary		(14,000)	(1,074)	(15,074)
Salary Savings		100	- 100	--
2. Damewood, Dorothy, Secretary Basketball (Men)	N100	2,021 (8,085)	-2,021 (2,829)	-- (10,914)
Total Salary		(10,106)	(808)	(10,914)
Unfunded Salaries 1977-1978		- 16	16	--
TOTAL SALARIES		7,005	-1,713	5,292
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		225	--	225
b. Game		75	--	75
c. Miscellaneous		150	--	150
Total General Departmental		450	--	450
2. Supplies		200	--	200
3. Telephone		300	- 110	190
4. Travel				
a. Recruiting		100	200	300
b. Team		3,270	- 170	3,100
Total Travel		3,370	30	3,400
5. Entertainment High School Students (On Campus) and Paid Visits (Transp)		200	- 200	--
6. Training Table and Pre-School or Vacation Period Expense		100	- 50	50
TOTAL EXPENSE		4,620	- 330	4,290
<u>EQUIPMENT</u>		3,710	- 180	3,530
TOTAL EXPENSE AND EQUIPMENT		8,330	- 510	7,820
TOTAL BUDGET		15,335	-2,223	13,112



TENNIS (WOMEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. _____, Head Coach (Vice Thompson)	E45	3,600	1,300	4,900
TOTAL SALARY		3,600	1,300	4,900
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		--	125	125
b. Miscellaneous		--	50	50
Total General Departmental		--	175	175
2. Supplies		20	--	20
3. Telephone		--	120	120
4. Travel				
a. Recruiting		--	300	300
b. Team		2,100	565	2,665
Total Travel		2,100	865	2,965
TOTAL EXPENSE		2,120	1,160	3,280
<u>EQUIPMENT</u>		1,500	130	1,630
TOTAL EXPENSE AND EQUIPMENT		3,620	1,290	4,910
TOTAL BUDGET		7,220	2,590	9,810



TICKET OFFICE

-49-

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Bunting, P. J. Ticket Manager	FY100	13,500	1,080	14,580
2. McCabe, Virginia, Assistant Ticket Manager (Vice Branta)	FY100	9,000	--	9,000
3. _____, Secretary (Vice Swinford)		6,510 (1)	-6,510	--
4. Dedin, T. A., Supervisor (Vice Porter) of Gatemen Ticket Office	E14	--	2,000	2,000
Baseball	E86	(--)	(12,000)	(12,000)
Total Salary		(--)	(14,000)	(14,000)
5. Porter, T. D.		4,403	-4,403	--
Salary Adjustments 1978-1979		--	360	360
Transfer Secretary Salary to Wages		-5,052(1)	5,052	--
Unfunded Salaries 1977-1978		- 163	163	--
Unfunded Salaries 1978-1979		--	- 180	- 180
TOTAL SALARIES		28,198	-2,438	25,760
<u>WAGES</u>		26,052(1)	548	26,600
TOTAL SALARIES AND WAGES		54,250	-1,890	52,360
<u>EXPENSE</u>				
1. General Departmental				
a. A. A. Card Distribution		150	--	150
b. Application Cards		2,800	--	2,800
c. Credit Card Service		3,600	--	3,600
d. Data Processing Service		2,700	--	2,700
e. Machine - Rental & Maintenance		3,100	--	3,100
f. Miscellaneous		150	--	150
g. Postage		4,250	500	4,750
h. Tickets		14,000	1,000	15,000
i. Ticket Application Mailings (Incl. supplies and postage)		10,000	--	10,000
Total General Departmental		40,750	1,500	42,250
2. Supplies		2,000	--	2,000
3. Telephone		1,700	-1,300	400
4. Travel		300	--	300
TOTAL EXPENSE		44,750	200	44,950



TICKET OFFICE
(CONTINUED)

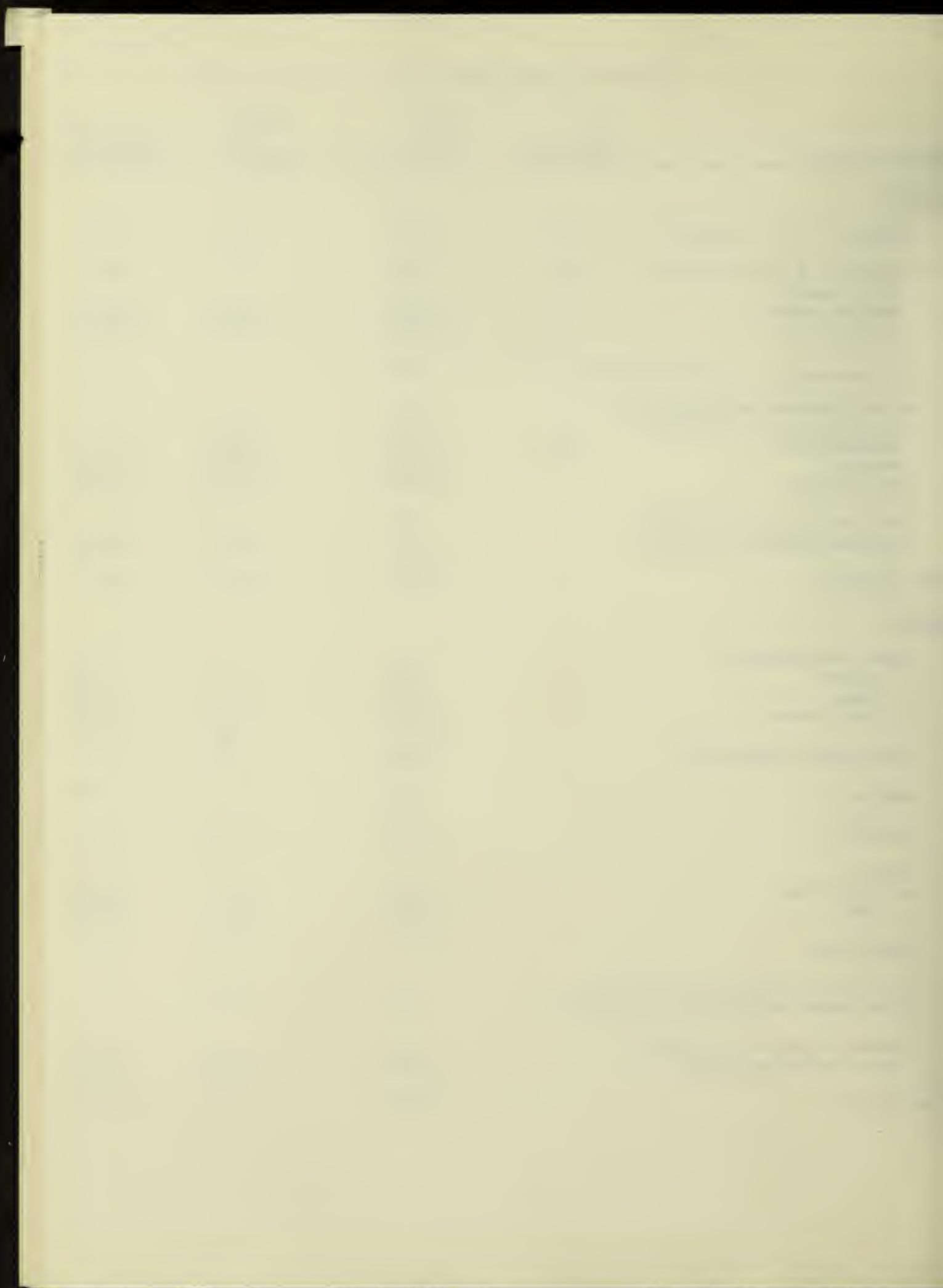
	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>EQUIPMENT</u>	<u>300</u>	<u>--</u>	<u>300</u>
TOTAL EQUIPMENT AND EXPENSE	<u>45,050</u>	<u>200</u>	<u>45,250</u>
TOTAL BUDGET	<u>99,300</u>	<u>-1,690</u>	<u>97,610</u>

(1) 11/23/77 \$5,052 balance in secretary position transferred to wages.



TRACK AND CROSS COUNTRY (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Wieneke, G. R., Head Coach	FY100	19,055	1,524	20,579
2. Dirksen, J. E., Asst. Coach (Vice Pagani)	E50	7,886	631	8,517
Physical Education	50	(7,504)	(525)	(8,029)
Total Salary		(15,390)	(1,156)	(16,546)
3. _____, Asst. Coach G		500	--	500
4. Miller, Melanie, Administrative Secretary - Armory Offices		3,502	-3,502	--
Administration	FY100	(1,168)	(6,082)	(7,250)
Baseball		(1,168)	(-1,168)	(--)
Total Salary		(5,838)	(1,412)	(7,250)
Unfunded Salaries 1977-1978		- 213	213	--
Unfunded Salaries 1978-1979		--	- 254	- 254
TOTAL SALARIES		30,730	-1,388	29,342
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		850	--	850
b. Game		8,750	950	9,700
c. Miscellaneous		400	--	400
Total General Departmental		10,000	950	10,950
2. Supplies		650	--	650
3. Telephone		2,000	- 350	1,650
4. Travel				
a. Recruiting		2,100	800	2,900
b. Team		15,000	--	15,000
Total Travel		17,100	800	17,900
5. Entertainment High School Students (On Campus) and Paid Visits (Transp.)		800	- 800	--
6. Training Table and Pre-School or Vacation Period Expense		1,500	- 250	1,250
TOTAL EXPENSE		32,050	350	32,400



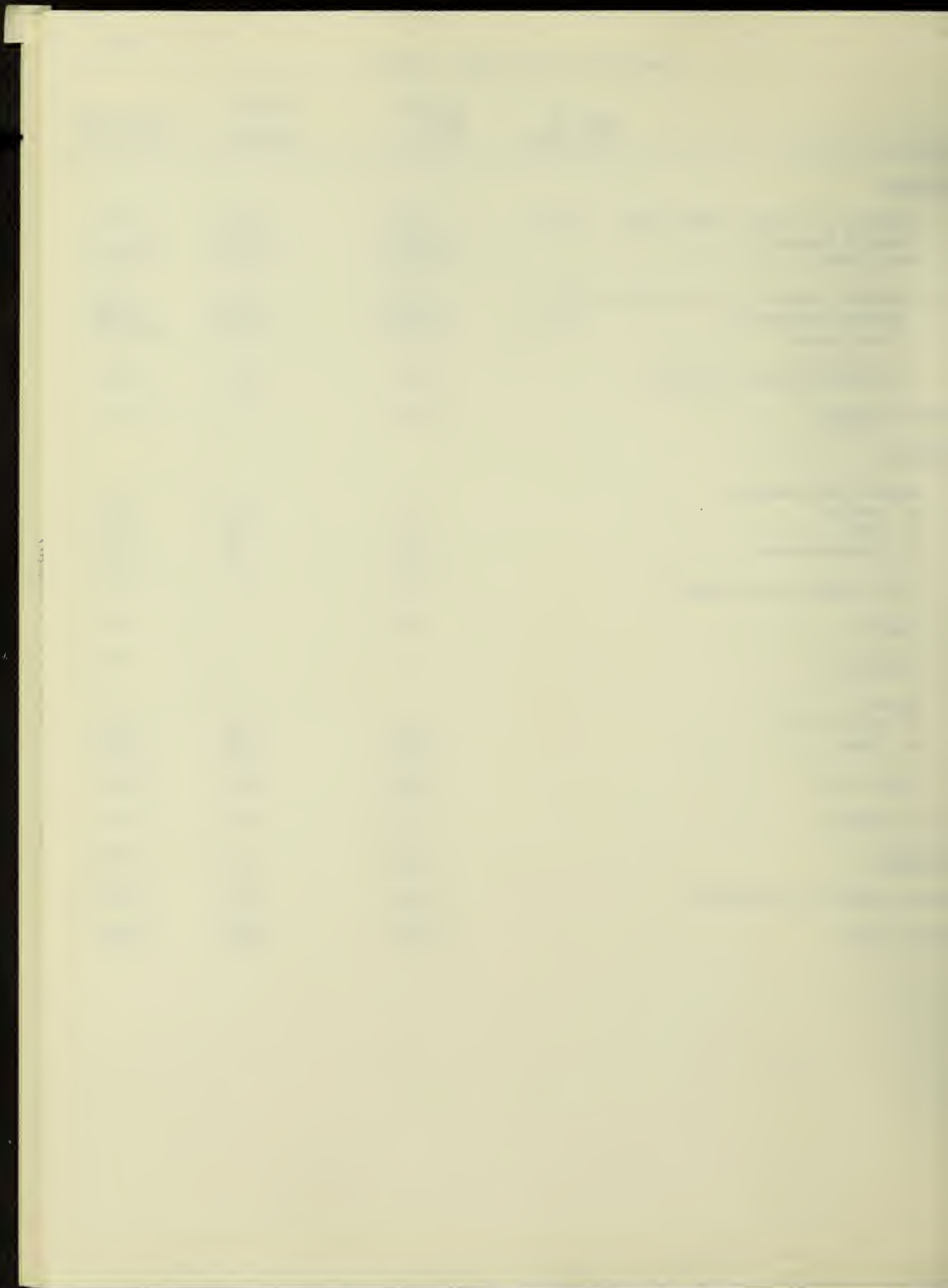
TRACK AND CROSS COUNTRY (MEN)
(CONTINUED)

	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>EQUIPMENT</u>	<u>7,400</u>	<u>- 365</u>	<u>7,035</u>
TOTAL EXPENSE AND EQUIPMENT	<u>39,450</u>	<u>- 15</u>	<u>39,435</u>
TOTAL BUDGET	<u>70,180</u>	<u>-1,403</u>	<u>68,777</u>



TRACK AND CROSS COUNTRY (WOMEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Dragicevic, Jessica, Head Coach	FY100	8,800	5,300	14,100
Physical Education		(2,750)	(-2,750)	(--)
Total Salary		(11,550)	(2,550)	(14,100)
2. Everhart, Colatta Y., Asst. Coach	E40	3,800	1,100	4,900
Physical Education	60	(5,700)	(399)	(6,099)
Total Salary		(9,500)	(1,499)	(10,999)
Unfunded Salaries 1978-1979		--	- 883	- 883
TOTAL SALARIES		12,600	5,517	18,117
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		--	300	300
b. Game		2,610	- 210	2,400
c. Miscellaneous		--	50	50
Total General Departmental		2,610	140	2,750
2. Supplies		140	--	140
3. Telephone		--	720	720
4. Travel				
a. Recruiting		--	1,200	1,200
b. Team		7,043	2,417	9,460
Total Travel		7,043	3,617	10,660
TOTAL EXPENSE		9,793	4,477	14,270
<u>EQUIPMENT</u>		2,825	- 125	2,700
TOTAL EXPENSE AND EQUIPMENT		12,618	4,352	16,970
TOTAL BUDGET		25,218	9,869	35,087



TRAINING

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Pickering, J. S., Head Trainer	FY100	14,649	1,172	15,821
2. Cardinal, R. A., Asst. Trainer	FY100	9,471	758	10,229
3. Murray, Ellen (Vice Gerhardt) Trainer	E100	4,389	3,611	8,000
Physical Education		(6,546)	(-6,546)	(--)
Total Salary		(10,935)	(-2,935)	(8,000)
4. _____, Asst. Trainer	E50	4,000	-4,000	--
5. _____, Team Physician	FY	--	7,500	7,500
Unfunded Salaries 1977-1978		- 228	228	--
Unfunded Salaries 1978-1979		<u>--</u>	<u>-1,571</u>	<u>-1,571</u>
TOTAL SALARIES		32,281	7,698	39,979
<u>WAGES</u>		<u>9,666</u>	<u>334</u>	<u>10,000</u>
TOTAL SALARIES AND WAGES		41,947	8,032	49,979
<u>EXPENSE</u>				
1. General Departmental				
a. Hospital Medical				
1. Basketball		700	--	700
2. Football		5,500	--	5,500
3. Track & Cross Country		400	--	400
4. Other Sports		<u>1,200</u>	<u>300</u>	<u>1,500</u>
Total Hospital & Medical		7,800	300	8,100
b. Repairs		<u>325</u>	<u>--</u>	<u>325</u>
Total General Departmental		8,125	300	8,425
2. Supplies		22,855	5,000	27,855
3. Pre-Season Physical Examinations		15,000	-7,500	7,500
4. Prescription Medicine		300	--	300
5. Telephone		1,350	- 825	525
6. Travel		<u>750</u>	<u>--</u>	<u>750</u>
TOTAL EXPENSE		48,380	-3,025	45,355

TRAINING
(CONTINUED)

	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>EQUIPMENT</u> - Regular	3,200	-815	2,385
- Non-Recurring (Varsity Locker Room)	<u>5,000</u>	<u>-5,000</u>	<u>--</u>
TOTAL EQUIPMENT	<u>8,200</u>	<u>-5,815</u>	<u>2,385</u>
TOTAL EXPENSE AND EQUIPMENT	<u>56,580</u>	<u>-8,840</u>	<u>47,740</u>
TOTAL BUDGET	<u>98,527</u>	<u>- 808</u>	<u>97,719</u>



UNIVERSITY OF ILLINOIS AUXILIARY FACILITIES SYSTEM

PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
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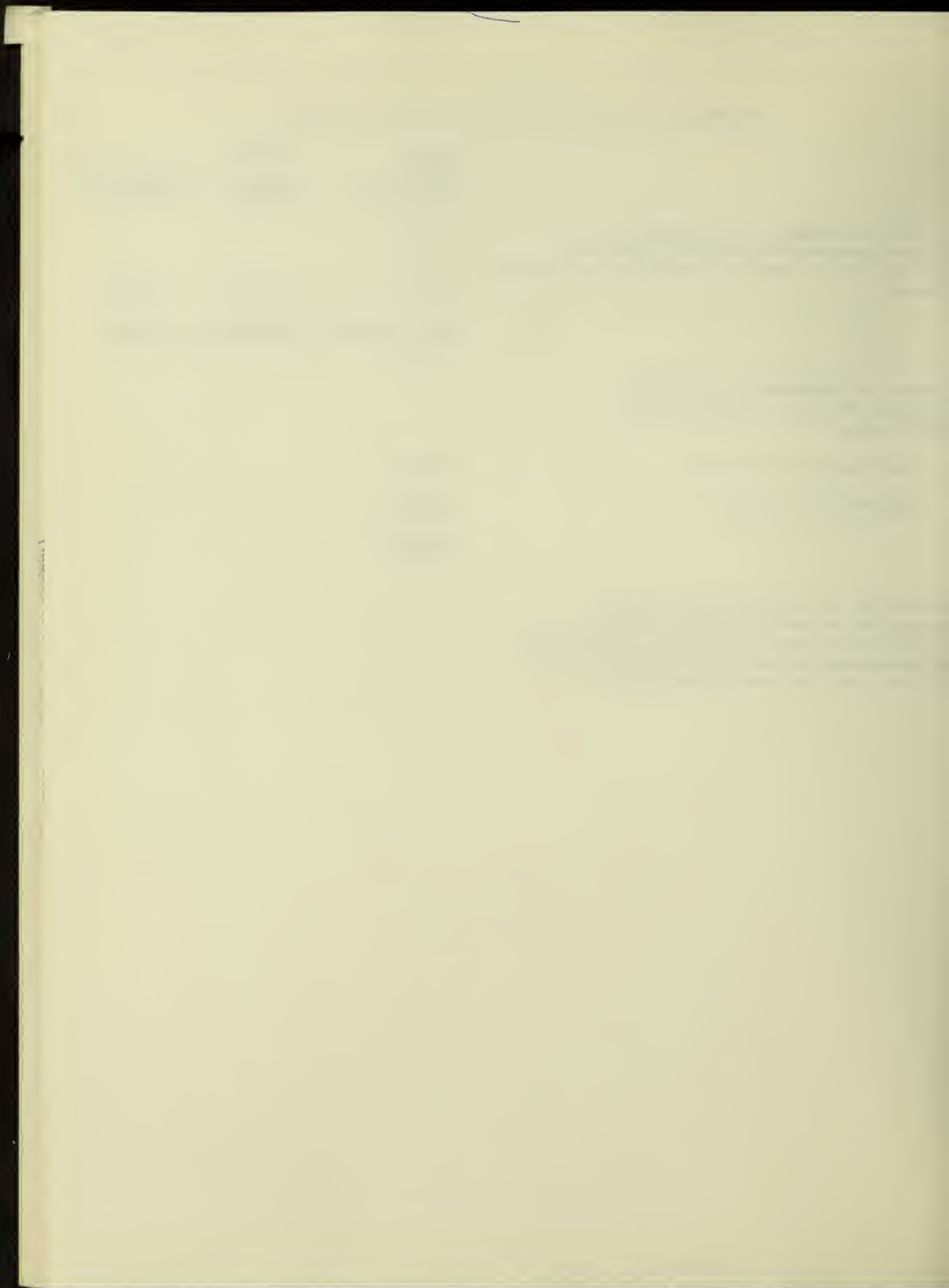
Payment due annually to University of Illinois Auxiliary Facilities System for debt service and stadium renewal and replacement reserve.

--	361,000	361,000
--	361,000	361,000

Payments to University of Illinois Auxiliary Facilities System in two installments

Due September 20, 1978	180,500
Due March 21, 1979	<u>180,500</u>
	<u>361,000</u>

The 361,000 to be paid by the Athletic Association to the University to cover the Stadium refinancing and the rehabilitation and renovation project under the University of Illinois Auxiliary Facilities System



UNIVERSITY OF ILLINOIS FOUNDATION GOLDEN ANNIVERSARY FUND

PRESENT	INCREASE	
BUDGET	OR	RECOMMENDED
1977-1978	DECREASE	1978-1979

Reimbursement due University of Illinois
Foundation - Golden Anniversary Fund for Memorial
Stadium renovation expenditures made from the
Golden Anniversary Fund in excess of cash received.
The cost of the work completed has exceeded the cash
pledge received.

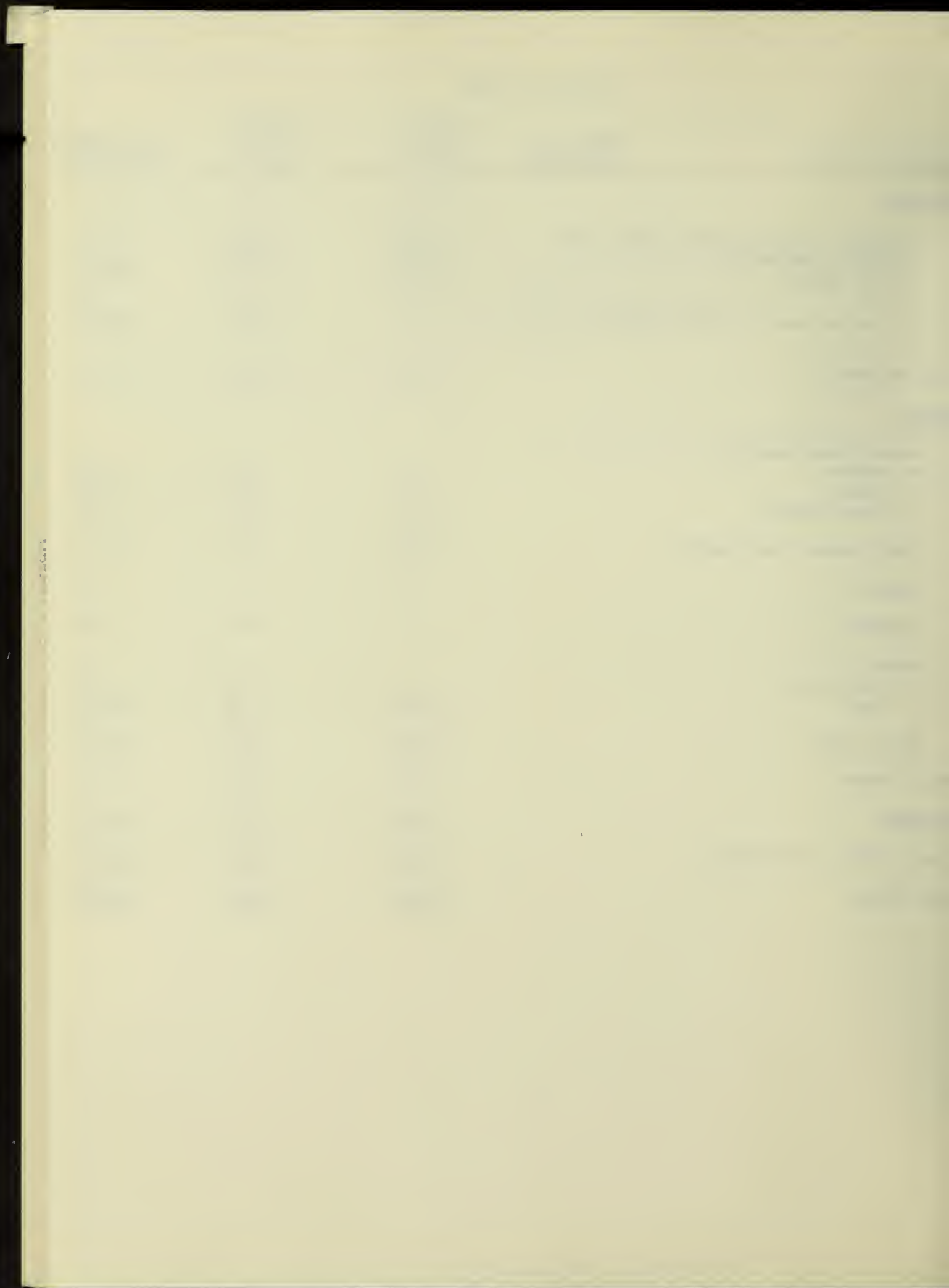
--	352,692	352,692
--	352,692	352,692

Reimbursement to the U of I Foundation Golden
Anniversary Fund to be made by no later than
August 31, 1978.



VOLLEYBALL (WOMEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Accornero, Christine, Head Coach E50		4,400	1,500	5,900
Physical Education		(1,970)	(-1,970)	(--)
Total Salary		(6,370)	(- 470)	(5,900)
2. _____, Asst. Coach G		--	1,500	1,500
TOTAL SALARIES		4,400	3,000	7,400
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		--	200	200
b. Games		2,200	280	2,480
c. Miscellaneous		--	50	50
Total General Departmental		2,200	530	2,730
2. Supplies		30	--	30
3. Telephone		--	520	520
4. Travel				
a. Recruiting		--	800	800
b. Team		5,414	11	5,425
Total Travel		5,414	811	6,225
TOTAL EXPENSE		7,644	1,861	9,505
<u>EQUIPMENT</u>		1,250	300	1,550
TOTAL EXPENSE AND EQUIPMENT		8,894	2,161	11,055
TOTAL BUDGET		13,294	5,161	18,455



WRESTLING (MEN)

POSITION AND NAME	TERMS OF APPOINTMENT	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>SALARIES</u>				
1. Johnson, G. M., Head Coach (Vice Porter)	E100		12,000	12,000
2. _____, Asst. Coach (Vice Holm)		1,050	--	1,050
3. Porter, T. D., Asst. Director of Athletics - Special Services Wrestling Ticket Office Administration Total Salary	FY100	13,387 (4,403) -- (17,790)	-13,387 (- 4,403) (19,790) (2,000)	-- (--) (19,790) (19,790)
Unfunded Salaries 1977-1978		- 113	113	--
TOTAL SALARIES		14,324	- 1,274	13,050
<u>WAGES</u> - Clerical		1,250	- 1,250	--
- Mat Cleaning		1,000	--	1,000
TOTAL WAGES		2,250	- 1,250	1,000
TOTAL SALARIES AND WAGES		16,574	- 2,524	14,050
<u>EXPENSE</u>				
1. General Departmental				
a. Awards		440	--	440
b. Game		2,626	84	2,710
c. Miscellaneous		200	--	200
Total General Departmental		3,266	84	3,350
2. Supplies		200	--	200
3. Telephone		400	- 200	200
4. Travel				
a. Recruiting		700	400	1,100
b. Team		5,000	325	5,325
Total Travel		5,700	725	6,425
5. Entertainment High School Students (On Campus) and Paid Visits (Transp.)		400	- 400	--
6. Training Table and Pre-School or Vacation Period Expense		1,365	--	1,365
TOTAL EXPENSE		11,331	209	11,540

WRESTLING (MEN)
(CONTINUED)

	PRESENT BUDGET 1977-1978	INCREASE OR DECREASE	RECOMMENDED 1978-1979
<u>EQUIPMENT</u>	<u>2,260</u>	<u>- 360</u>	<u>1,900</u>
TOTAL EXPENSE AND EQUIPMENT	<u>13,591</u>	<u>- 151</u>	<u>13,440</u>
TOTAL BUDGET	<u>30,165</u>	<u>-2,675</u>	<u>27,490</u>

NAME AND POSITION	TERMS OF APPOINT- MENT	PRESENT BUDGET	RATE INCREASE	OTHER CHANGES	RECOM- MENDED 1978-1979	EFFECT- IVE DATE AND PAYMENT
1. Accornero, Christine, Head Coach Volleyball (Women) Physical Education Total Salary	E50	4,400 (1,970) (6,370)	1,500 (-) (1,500)	- (-1,970) (-1,970)	5,900 (-) (5,900)	8/15/78 10 mos. 12 pays.
2. Anderson, W.L., Asst. Coach Football (Men)	MFY100	21,000	2,500	-	23,500	9/1/78
3. Bennett, T.A., Asst. Director of Athletics in Charge of Sports Publicity and Promotion	FY100	16,739	1,674	-	18,413	9/1/78
4. Brownfield, M.M., Asst. Athletic Equipment Manager Stores (Athletic Equipment)	N100	12,177	974	-	13,151	9/1/78
5. Buckles, C.A. Golf Course Maintenance Unfunded Salary Total Salary	R 9/1/77	13,844 -11,537 (2,307)	- - (-)	-13,844 11,537 (-2,307)	- - (-)	
6. Bunting, P.J., Ticket Manager Ticket Office	FY100	13,500	1,080	-	14,580	9/1/78
7. Byers, Kathryn J. Secy. Armory Offices Administration	N100	5,670	830	-	6,500	9/1/78
8. Cardinal, R.A., Asst. Trainer Training	FY100	9,471	758	-	10,229	9/1/78
9. Carr, L.H. Asst. Coach (Vice Venturi) Football (Men) Salary Savings	MFY100	19,000 1,000	1,600 -	- - 1,000	20,600 -	9/1/78
10. Cler, Melissa S., Clerk Typist Football	N100	5,998	502	-	6,500	9/1/78
11. Coleman, C.N., Director of Athletics Administration	FY100	43,400	3,300	166	46,866	9/1/78

NAME AND POSITION	TERMS OF APPOINT- MENT	PRESENT BUDGET	RATE INCREASE	OTHER CHANGES	RECOM- MENDED 1978-1979	EFFECT- IVE DATE AND PAYMENT
12. Colletta, M.D., Asst. (Vice Mason) Coach Football (Men) Football	MFY100	19,000	1,600	-	20,600	9/1/78
13. Damewood, Dorothy, Secy. Basketball (Men) Tennis (Men) Total Salary	N100	8,085 <u>2,021</u> (10,106)	808 - (808)	2,021 - 2,021 (- -)	10,914 - (10,914)	9/1/78
14. Danner, J.D., Foreman Golf Course Maintenance	FY100	11,600	928	-	12,528	9/1/78
15. Dedin, T.A., Head (Vice Eilbracht) Coach Baseball (Men) and Supervisor Gatemen Baseball (Men) Ticket Office Total Salary	E86 E14	- - -	- - -	12,000 2,000 (14,000)	12,000 2,000 (14,000)	8/15/78 10 mos. 10 Pays.
16. Dirksen, J.E., Asst. (Vice Pagani) Coach Track and Cross Country (Men) Track & Cross Country (Men) Physical Education Total Salary	E50 50	7,886 <u>(7,504)</u> (15,390)	631 <u>(525)</u> (1,156)	- (- -) (- -)	8,517 (8,029) (16,546)	8/15/78 10 mos. 12 pays.
17. Dragicevic, Jessica Head Coach Track & Cross Country (Women) Physical Education Total Salary	FY100	8,800	2,550	2,750	14,100	9/1/78
18. Eddleman, T.D., Asst. Director of Athletics in Charge of Grants- In-Aid Fund Raising	FY100	26,250	2,100	-	28,350	9/1/78

NAME AND POSITION	TERMS OF APPOINT- MENT	PRESENT BUDGET	RATE INCREASE	OTHER CHANGES	RECOM- MENDED 1978-1979	EFFECT- IVE DATE AND PAYMENT
19. Eilbracht, L.P. Baseball (Men) Unfunded Salary 1978-79 Administration Unfunded Salary 1978-79 Total Salary	G80 G20	18,738 - 3,488 <u>(22,226)</u>	- - - <u>(-)</u>	- -15,615 - <u>(-2,906)</u> <u>(-18,521)</u>	18,738 -15,615 3,488 <u>- 2,906</u> <u>(3,705)</u>	7/1/78 2 mos. July & Aug.
20. Eliot, Raymond, Honorary Associate Director of Athletics Administration	R 9/1/73	1	-	-	1	7/1/78
21. Everhart, Colatta, Asst. Coach Track & Cross Country (Women) Physical Education Total Salary	E40	3,800 <u>(5,700)</u> <u>(9,500)</u>	1,100 <u>(399)</u> <u>(1,499)</u>	<u>(-)</u> <u>(-)</u>	4,900 <u>(6,099)</u> <u>(10,999)</u>	8/15/78 10 mos. 12 pays.
22. Freeman, C.W. Administration Unfunded Salary 1977-78 Total Salary		12,918 <u>-10,765</u> <u>(2,153)</u>	- - <u>(-)</u>	-12,918 10,765 <u>(- 2,153)</u>	- - <u>(-)</u>	
23. Gordon, Phyllis V., Secy. Grant-In-Aid Fund Raising Salary Savings	N100	8,000 1,791	640 -	- - 1,791	8,640 -	9/1/78
24. Greger, Beverly A. Bookkeeper Administration	N100	8,427	590	-	9,017	9/1/78
25. Groppel, J.L., Head Coach (Vice Shuman) Tennis (Men) Physical Education Total Salary Salary Savings	E35 65	4,900 <u>(9,100)</u> <u>(14,000)</u> 100	392 <u>(682)</u> <u>(1,074)</u>	- <u>(-)</u> <u>(-)</u> - 100	5,292 <u>(9,782)</u> <u>(15,074)</u>	8/15/78 10 mos. 12 pays.
26. _____, Team Physician Training	FY	-	-	7,500	7,500	9/1/78

NAME AND POSITION	TERMS OF APPOINT- MENT	PRESENT BUDGET	RATE INCREASES	OTHER CHANGES	RECOM- MENDED 1978-1979	EFFECT- IVE DATE AND PAYMENT
27. Hansen, Jill, Secy. (Vice Hale) Sports Information & Pro- motion Position Adjustment	N100	6,300 - 180	504 -	- 180	6,804	9/1/78
28. Hayasaki, Yoshi Head Coach Gymnastics (Men) Physical Education Total Salary	E50	5,570 (5,486) (11,056)	446 (274) (720)	- - -	6,016 (5,760) (11,776)	8/15/78 10 mos. 12 pays.
29. Henson, L.R. Head Coach Basketball (Men)	MBY100 (5 yr. 4/30/83)	34,435	2,666	166	37,267	9/1/78
30. Hooker, Sharon, Administration Secretary to Director of Athletics Administration	FY100	8,568	685	-	9,253	9/1/78
31. Johnson, T.J., Business Manager Administration	FY100	12,075	966	-	13,041	9/1/78
32. Jones, Diane K., Accountant Administration	N100	8,750	700	-	9,450	9/1/78
33. Kahrs, Karol A., Asst. Director of Athletics for Women's Athletics Administration	FY100	20,287	4,057	-	24,344	9/1/78
34. Laughlin, Roberta (Vice Arie) Administrative Secy. to Asst. Director to Women's Athletics Administration Position Adjustment	FY100	7,000 - 233	- -	- 233	7,000 -	7/1/78
35. Legg, G.A., Asst. Director for Corporate Sales Administration	FY100	21,715	1,303	-	23,018	9/1/78

NAME AND POSITION	TERMS OF APPOINT- MENT	PRESENT BUDGET	RATE INCREASE	OTHER CHANGES	RECOM- MENDED 1978-1979	EFFECT- IVE DATE AND PAYMENT
36. Lewis, T.R., Asst. Coach Football (Men)	MFY100	19,000	1,600	-	20,600	9/1/78
37. Mackes, Beverly E., Head Coach Gymnastics (Women) Physical Education Total Salary	E#0 60	4,400 (6,600) (11,000)	1,400 (330) (1,730)	- - (-)	5,800 (6,930) (12,730)	8/15/78 10 mos. 12 pays.
38. Miller, Melanie G. Administrative Secy. Armory Office Administration Baseball Track & Cross Country (Men) Total Salary	FY100	1,168 1,168 3,502 (5,838)	510 - - (510)	5,572 - 1,168 - 3,502 (902)	7,250 - - (7,250)	9/1/78
39. Moeller, G.O., Head Coach Football (Men)	MFY100 (2/28/82)	36,176	2,806	166	39,148	9/1/78
40. Moore, Pat J., Secy. Football (Men)	N100	7,210	577	-	7,787	9/1/78
41. Murray, Ellen, Asst. (Vice Gerhardt) Trainer Training Physical Education Total Salary	E100	4,389 (6,546) (10,935)	- (-) (-)	3,611 (- 6,546) (- 2,935)	8,000 (-) (8,000)	8/1/78 10 mos.
42. Nelson, E. Lorene Clerk Stenographic Grant-In-Aid Fund Raising Salary Savings	N100	6,000 300	480 -	- - 300	6,480 -	9/1/78
43. Newport, F.C., Asst. Coach - Diving Swimming (Men) Swimming (Women) Total Salary	E E	4,280 - (4,280)	342 - (342)	- 2,311 2,311 (-)	2,311 2,311 (4,622)	8/15/78 10 mos. 10 pays.

NAME AND POSITION	TERMS OF APPOINT- MENT	PRESENT BUDGET	RATE INCREASE	OTHER CHANGES	RECOM- MENDED 1978-1979	EFFECT- IVE DATE AND PAYMENT
44. Novak, J.D., Asst. Coach Football (Men)	MFY100	19,500	1,900	-	21,400	9/1/78
45. Parker, N.J., Asst. Coach Football (Men)	MFY100	20,000	1,500	-	21,500	9/1/78
46. Pash, K.L., Head Coach Golf (Men)	E45	6,070	486	-	6,556	8/15/78
Physical Education	55	(6,751)	(473)	-	(7,224)	10 mos.
Total Salary		(12,821)	(959)	-	(13,780)	12 pays.
47. Pearson, M.G., Asst. Sports Information	FY100	10,046	804	-	10,850	9/1/78
48. Pickering, J.S., Head Trainer Training	FY100	14,649	1,172	-	15,821	9/1/78
49. Pollok, Ann L., Head Coach Swimming (Women)	E40	4,000	1,000	-	5,000	8/15/78
Physical Education	60	(6,007)	(451)	(-)	(6,458)	10 mos.
Total Salary		(10,007)	(1,451)	(-)	(11,458)	12 pays.
50. Porter, T.D., Asst. Director of Athletics for Special Services Administration	FY100	4,403	1,423	18,367	19,790	9/1/78
Ticket Office		13,387	-	- 4,403	-	
Wrestling (Men)		(17,790)	-	-13,387	-	
Total Salary			(1,423)	(577)	(19,790)	
51. Roberts, C.S., Asst. Manager Golf Pro Shop	N25	7,670	614	-	8,284	9/1/78
Stores (Athletic Equip.)		2,557	204	-	2,761	
Total Salary		(10,227)	(818)	-	(11,045)	
52. Roberts, L.G., Asst. Supt. Maintenance Maintenance Operations	FY100	13,700	1,096	-	14,796	9/1/78
53. Rose, C.V., Manager Athletic Equipment Stores (Athletic Equip.)	FY100	15,673	1,254	-	16,927	9/1/78

NAME AND POSITION	TERMS OF APPOINT- MENT	PRESENT BUDGET	RATE INCREASE	OTHER CHANGES	RECOM- MENDED 1978-1979	EFFECT- IVE DATE AND PAYMENT
54. Rosenthal, J.F. Asst. Sports Information Sports Information	FY100	9,960	797	-	10,757	9/1/78
55. Sammons, D.G., Head Coach Swimming (Men) Physical Education Total Salary	E40 60	8,301 (13,267) (21,568)	664 (1,128) (1,792)	- - (-)	8,965 (14,395) (23,360)	8/15/78 10 mos. 12 pays.
56. Schaefer, R.E., Manager Golf Pro Shops	FY100	14,448	1,156	-	15,604	9/1/78
57. Schankin, A.A., Head Coach Fencing (Men)	E33	6,656	532	-	7,188	8/15/78 10 mos. 12 pays.
58. Smith, R.K., Asst. Coach (Vice Hoffman) Football (Men)	MFY100	19,000	1,600	-	20,600	9/1/78
59. _____, Asst. (Vice Snyder) Director of Athletics Academic Counseling Salary Savings	FY100	20,000 3,622	- -	- - 3,622	20,000	9/1/78
60. Sticklen, R.W., Asst. Director of Athletics - Finance Administration	FY100	24,076	1,926	-	26,002	9/1/78
61. Stynchula, C.J., Supt. Golf Course Maint.	FY100	14,500	1,160	-	15,660	9/1/78
62. Sutton, R.E., Asst. Coach Football (Men)	MFY100	22,500	1,500	-	24,000	9/1/78
63. Snyder, L.J., Acting (Vice Tamburo) Associate Director of Athletics Administration Salary savings	FY100	23,622 5,249	1,890	1,500 - 5,249	27,012	7/1/78

NAME AND POSITION	TERMS OF APPOINT- MENT	PRESENT BUDGET	RATE INCREASE	OTHER CHANGES	RECOM- MENDED 1978-1979	EFFECT- IVE DATE AND PAYMENT
64. Thompson, Carla, Head Coach Basketball (Women) Tennis (Women) Total Salary	E50	3,800 (3,600) (7,400)	1,700 (-) (1,700)	- (- 3,600) (- 3,600)	5,500 (-) (5,500)	8/15/78 10 mos. 12 pays.
65. Walker, R.O., Golf Course Maint. Unfunded Salary 1977-78 Total Salary	R 9/1/77	11,351 - 9,459 (1,892)	- - (-)	-11,351 9,459 (- 1,892)	- - (-)	
66. Walters, Cindy, Secy. (Vice Hall) to Asst. Director of Athletics - Finance Administration Salary Savings	N100	5,720 2,166	520 -	- - 2,166	6,240 -	9/1/78
67. Wieneke, G.R., Head Coach Track & Cross Country (Men)	FY100	19,055	1,524	-	20,579	9/1/78
68. Wright, Kathy, Secy. (Vice Gnagey & Hess) to Asst. Director of Athletics Academic Counseling Salary Savings	N100	7,000 140	- -	- 140	7,000 -	7/1/78
69. Wright, R.L., Supt. Maintenance Operations	FY100	17,519	1,402	-	18,921	9/1/78
70. Wothke, L.L., Asst. Coach Basketball (Men)	MBY100	17,598	1,408	-	19,006	9/1/78
71. Yates, A.J., Asst. Coach Basketball (Men)	MBY100	21,373	1,710	-	23,083	9/1/78
72. Smith, Paula (Vice Kimpel) Head Coach GOLF (Women)	E45	3,500	1,500	-	5,000	8/15/78 10 mos. 12 pays.

NAME AND POSITION	TERMS OF APPOINT- MENT	PRESENT BUDGET	RATE INCREASE	OTHER CHANGES	RECOM- MENDED 1978-1979	EFFECT- IVE DATE AND PAYMENT
73. _____, (Vice Thompson) Head Coach Tennis (Women)	E45	3,600	1,300	-	4,900	8/15/78 10 mos. _____ Pays.
74. McCabe, Virginia, Asst. (Vice Branta) Ticket Manager Ticket Office	FY100	9,000	-	-	9,000	7/1/78
75. _____, Clerk Typist Armory Offices Administration	N100	-	-	6,240	6,240	
76. _____, Clerk Typist - Armory Offices	N100	-	-	6,240	6,240	
77. Johnson, G.M., Head (Vice Porter) Coach - Wrestling (Men)	E100	-	-	12,000	12,000	8/15/78 10 mos. 12 pays.
78. _____, Asst. (Vice Holm) Coach Wrestling (Men)	G	1,050	-	-	1,050	
79. _____, Asst. Coach Basketball (Women)	G	-	-	1,500	1,500	
80. _____, Asst. Coach Gymnastics (Women)	G	-	-	1,200	1,200	
81. _____, Asst. Coach Volleyball (Women)	G	-	-	1,500	1,500	
82. _____, Secy. Ticket office		6,510	-	- 6,510	-	

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET	RATE INCREASE	OTHER CHANGES	RECOMMENDED 1978-1979	EFFECTIVE DATE AND PAYMENT
83. _____, Asst. Coach Baseball (Men)	G	1,500	-	-	1,500	
84. _____, Graduate Asst. Coaches - Football	G	6,215	-	- 2,715	3,500	
85. _____, Asst. Coach Fencing (Men)	G	1,000	-	-	1,000	
86. _____, Asst. Coach Gymnastics (Men)	G	1,400	-	-	1,400	
87. _____, Graduate Asst. Coach Track & Cross Country (Men)	G	500	-	-	500	
88. _____, Asst. Trainer Training		4,000	-	- 4,000	-	
Salary adjustments 1978-1979						
Unfunded Salaries 1977-1978		- 5,802	-	1,170	1,170	
Unfunded Salaries 1978-1979		-	-	5,802	-	
Transfer to Swimming (Women)		150 (1)	-	-12,694	-12,694	
Transfer to Wages		- 5,052 (2)	-	- 150	-	
		929,005	78,841	5,052	-	
Less Salaries Funded UIF (3)		-	- 3,220	7,145	1,014,991	
TOTAL SALARIES		929,005	75,621	-39,714	-42,934 (3)	
WAGES		278,718	12,000	-32,569	972,057	
Less Wages Funded UIF (3)		-	-	7,817	298,535	
TOTAL WAGES		278,718	12,000	- 340	- 340 (3)	
TOTAL SALARIES AND WAGES		1,207,723	87,621	-25,092	1,270,252	

- (1) 3/3/78 \$150 transferred from Contingency Reserve to Swimming (Women) Salaries
 (2) 11/11/77 \$5,052 transferred from Ticket Office Salaries to Ticket Office wages
 (3) During FY79 \$42,934 Salaries and 340 Wages for Grants-In-Aid Fund Raising will be provided through the U. of I. Foundation GIA program. The disbursements will be made through the U. of I. restricted account to the Athletic Association.

1892-1893

TERMS OF APPOINTMENTS
1978-1979

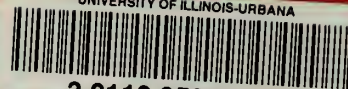
- N - Non-academic appointment - September 1 - August 31.
(Non exempt - subject to overtime)
- FY - Appointment September 1 - August 31. Services required throughout the year, except for allowable vacation, without additional compensation for overtime.
- MBY - Appointments May 1 - April 30. (Basketball Coaches). Services required throughout the year, except allowable vacation, without additional compensation for overtime.
- MFY - Appointments March 1 - February 28(29). (Football Coaches). Services required throughout the year, except for allowable vacation, without additional compensation for overtime.
- E - Appointments for ten (10) months August 15 - June 15 with payments over twelve (12) months unless stated otherwise. No allowable vacation. Services required for period of appointment without additional compensation for overtime.
- G - Appointments for less than ten (10) months to be designated. Payments for nine (9) month contracts will be made over 12 month period, unless stated otherwise. No allowable vacation. Services required for period of appointment without additional compensation for overtime.
- R - Retired.



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UNIVERSITY OF ILLINOIS-URBANA



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